

1 BILL NO. A-87-08-21

2 APPROPRIATION ORDINANCE NO. A-02-87

3 AN ORDINANCE appropriating monies  
4 for the purpose of defraying the  
5 expenses of the several departments  
6 of the City Government of the City  
7 of Fort Wayne, Indiana, for the  
8 fiscal year beginning January 1,  
9 1988, and ending December 31, 1988,  
10 including all outstanding claims  
11 and obligations and fixing a time  
12 when the same shall take effect.

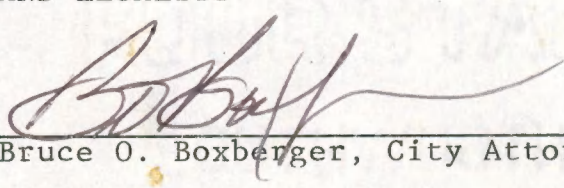
13 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL  
14 OF THE CITY OF FORT WAYNE, INDIANA:

15 SECTION 1. That for the expenses of the City Government  
16 and its institutions for the year ending December 31, 1988, the  
17 sums of money shown on Budget Form 4-A are hereby appropriated  
18 and ordered set apart out of the several funds herein named and  
19 for the purposes herein specified, subject to the laws governing  
20 the same. Such sums herein appropriated shall be held to include  
21 all expenditures authorized to be made during the year, unless  
22 otherwise expressly stipulated and provided for by law. In addition,  
23 for the purpose of raising revenue to meet the necessary expenses  
24 of City government, tax rates are shown on Budget Form 4-B and  
25 included herein. Two (2) copies of Budget Form 4-A and 4-B for  
26 all funds and departments are made a part of the budget report  
27 and submitted herewith.

28 SECTION 2. That this Ordinance shall be in full force  
29 and effect from and after its passage and approval by the Common  
30 Council, and any and all necessary approval by the Mayor, legal  
31 publication thereof, and is subject to the laws of the State of  
32 Indiana governing appropriations.

33   
Councilmember

34 APPROVED AS TO FORM  
35 AND LEGALITY

36   
Bruce O. Boxberger, City Attorney



1 Page Two

2 Public Hearing to be held on Monday, the 24th day of  
3 August, 1987, at 7:00 P.M. in the Council Chambers.

4  
5 Sandra E. Kennedy, City Clerk  
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Read the first time in full and on motion by \_\_\_\_\_ seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ .M., E.

DATE: 8-24-87

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_ seconded by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED (LOST) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>8</u>	<u>1</u>			
BRADBURY		<u>✓</u>			
BURNS	<u>✓</u>				
EISBART	<u>✓</u>				
GIAQUINTA	<u>✓</u>				
HENRY	<u>✓</u>				
REDD	<u>✓</u>				
SCHMIDT	<u>✓</u>				
STIER	<u>✓</u>				
TALARICO	<u>✓</u>				

DATE: 8-31-87

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING MAP) ORDINANCE (RESOLUTION) NO. 9-02-87 on the 31st day of August, 1987.

ATTEST,

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Mark E. J. D. D.  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 1 day of September, 1987, at the hour of 8:30 o'clock A.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 2nd day of Sept, 1987, at the hour of 11:00 o'clock A.M., E.S.T.

Win Moses, Jr.  
WIN MOSES, JR., MAYOR



BILL NO. A-87-08-21

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) ~~XXXXXXXXXXXX~~ appropriating monies

for the purpose of defraying the expenses of the several  
departments of the City Government of the City of Fort Wayne,  
Indiana, for the fiscal year beginning January 1, 1988,  
and ending December 31, 1988, including all outstanding claims  
and obligations and fixing a time when the same shall  
take effect

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG  
LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE)

(~~RESOLUTION~~)

*Do Pass*

YES

NO

*[Signature]*  
BEN A. EISBART  
CHAIRMAN

*[Signature]*  
JAMES S. STIER  
VICE CHAIRMAN

*[Signature]*  
CHARLES B. REDD

*[Signature]*  
DONALD J. SCHMIDT

*[Signature]*  
SAMUEL J. TALARICO

CONCURRED IN 8-31-87

SANDRA E. KENNEDY  
CITY CLERK



City Controller, Cosette R. Simon

(Governmental Unit)  
Allen

County, IN

To NEW-SENTINEL Dr.  
P.O. BOX 100  
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines 2

Head number of lines 42

Body number of lines 2

Tail number of lines 46

Total number of lines in notice

COMPUTATION OF CHARGES

46 lines, 2 columns wide equals 92 equivalent lines at .450¢ \$ 41.40  
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount) 20.75

Charge for extra proofs of publication (1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM \$ 62.15

DATA FOR COMPUTING COST

Width of single column 12.5 picas Size of type 6 point

Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Drusilla Roose  
Title CLERK

FORM #903

State of Indiana  
ALLEN County SS:

PUBLISHER'S AFFIDAVIT

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of The, City of Fort Wayne, Indiana, that the Common Council of Fort Wayne, Indiana, at Council Chambers, City-County Bldg. on August 24, 1987, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at Council Chambers, City-County Bldg. on August 31, 1987, at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the, City Controller, Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$892,986,548

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$30,625,764	\$22,842,326	2.5106
Park General Fund	6,303,162	3,777,514	.4230
Redevelopment Fund	148,000	146,494	.0164
Fire Pension Fund	3,780,860	2,106,135	.2359
Police Pension Fund	3,495,408	1,799,044	.2015
Sanitary Officer's Pension Fund	182,697	144,084	.0161
Bond Payment Fund	4,891,698	3,933,993	.4405
Sub Total	49,427,589	34,749,590	3.8440
Cumulative Capital Fund	721,573		
Cable TV Fund	75,000		
Motor Vehicle Highway Fund	\$4,900,568		
Parking Administration Fund	820,400		
Local Road & Street Fund	1,244,950		
Redevelopment District Capital Fund	210,000		
Totals - City Funds	\$57,400,080	34,749,590	3.8440

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 6, 1987  
8-14-21

Cosette R. Simon  
(City Controller)

a notary public in and for said county and state, the  
Roose who, being duly sworn, says  
RK of the

newspaper of general circulation printed and published  
FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy,  
two times

the dates of publication being

8/21/87

21 st day of August 19 87

Shelley R. LaRue Notary Public

March 3, 1990



City Controller, Cosette R. Simon  
(Governmental Unit)  
Allen  
County, IN

To JOURNAL-GAZETTE Dr.  
P.O. BOX 100  
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

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COMPUTATION OF CHARGES

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Charge for extra proofs of publication (1.00 for each proof in excess of two)  
TOTAL AMOUNT OF CLAIM 62.15

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Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Aug. 21 87  
Date 19  
Title CLERK

FORM #904

State of Indiana  
ALLEN County SS:

PUBLISHER'S AFFIDAVIT

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES  
Notice is hereby given the taxpayers of The, City of Fort Wayne, Indiana, that the Common Council of Fort Wayne, Indiana, at Council Chambers, City-County Bldg. on August 24, 1987, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at Council Chambers, City-County Bldg. on August 31, 1987, at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE  
Complete detail of the budget estimates by fund and/or department may be seen at the, City Controller, Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$30,625,764	\$22,842,326	2.5106
Park General Fund	6,303,162	3,777,514	.4230
Redevelopment Fund	148,000	146,494	.0164
Fire Pension Fund	3,780,860	2,106,135	.2359
Police Pension Fund	3,495,408	1,799,044	.2015
Sanitary Officer's Pension Fund	182,697	144,084	.0161
Bond Payment Fund	4,891,698	3,933,993	.4405
Sub Total	49,427,589	34,749,590	3.8440
Cumulative Capital Fund	721,573		
Cable TV Fund	75,000		
Motor Vehicle Highway Fund	\$4,900,568		
Parking Administration Fund	820,400		
Local Road & Street Fund	1,244,950		
Redevelopment District Capital Fund	210,000		
Totals - City Funds	\$57,400,080	34,749,590	3.8440

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 6, 1987  
8-14-21

Cosette R. Simon  
(City Controller)

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two times  
the dates of publication being

8/21/87

21 st day of August 19 87  
Shelley R. LaRue  
Notary Public

March 3, 1990



503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Corporation General NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	30,625,764	30,625,764		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,416,561	16,416,561		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans to be paid not included in lines 2 or 3				
5.	Total funds required (add lines 1, 2, 3 and 4)	47,042,325	47,042,325		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	2,047,059	2,047,059		
7.	Taxes to be collected, present year (December Settlement)	10,685,296	10,685,296		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2	3,697,996	3,697,996		
	b. Total Column B Budget Form 2	8,169,648	8,169,648		
9.	Total Funds (add lines 6, 7, 8a and 8b)	24,599,999	24,599,999		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	22,442,326	22,442,326		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	400,000	400,000		
12.	Amount to be raised by tax levy (add lines 10 and 11)	22,842,326	22,842,326		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	22,842,326	22,842,326		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.5106	2.5106		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Fort Wayne COUNTY Allen  
FUND Park General NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,303,162	6,303,162			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,933,829	3,933,829			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	-			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	-			
5. Total funds required (add lines 1, 2, 3 and 4)	10,236,991	10,236,991			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	940,631	940,631			
7. Taxes to be collected, present year (December Settlement)	1,390,616	1,390,616			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,616,830	1,616,830			
b. Total Column B Budget Form 2	2,811,400	2,811,400			
9. Total Funds (add lines 6, 7, 8a and 8b)	6,759,477	6,759,477			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,477,514	3,477,514			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	300,000	300,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,777,514	3,777,514			
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,777,514	3,777,514			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX			
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.4230	.4230			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Redevelopment General NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	148,000	148,000		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,991	90,991		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-	-		
5.	Total funds required (add lines 1, 2, 3 and 4)	238,991	238,991		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	35,128	35,128		
7.	Taxes to be collected, present year (December Settlement)	28,769	28,769		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2	8,600	8,600		
	b. Total Column B Budget Form 2	20,000	20,000		
9.	Total Funds (add lines 6, 7, 8a and 8b)	92,497	92,497		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	146,494	146,494		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	- 0 -	- 0 -		
12.	Amount to be raised by tax levy (add lines 10 and 11)	146,494	146,494		
13.	Property Tax Replacement Credit from Local Option Tax	- 0 -	- 0 -		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	146,494	146,494		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0164	.0164		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Fire Pension NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	3,780,860	3,780,860		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,733,102	1,733,102		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	-		
5. Total funds required (add lines 1, 2, 3 and 4)	5,513,962	5,513,962		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	112,850	112,850		
7. Taxes to be collected, present year (December Settlement)	681,126	681,126		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	849,201	849,201		
b. Total Column B Budget Form 2	1,764,650	1,764,650		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,407,827	3,407,827		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	2,106,135	2,106,135		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	- 0 -	- 0 -		
12. Amount to be raised by tax levy (add lines 10 and 11)	2,106,135	2,106,135		
13. Property Tax Replacement Credit from Local Option Tax	- 0 -	- 0 -		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	2,106,135	2,106,135		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2359	.2359		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

☐ ☐ ☐



503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Police Pension NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	3,495,408	3,495,408		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,734,739	1,734,739		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-	-		
5.	Total funds required (add lines 1, 2, 3 and 4)	5,230,147	5,230,147		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	179,138	179,138		
7.	Taxes to be collected, present year (December Settlement)	639,391	639,391		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2	849,974	849,974		
	b. Total Column B Budget Form 2	1,762,600	1,762,600		
9.	Total Funds (add lines 6, 7, 8a and 8b)	3,431,103	3,431,103		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,799,044	1,799,044		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	- 0 -	- 0 -		
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,799,044	1,799,044		
13.	Property Tax Replacement Credit from Local Option Tax	- 0 -	- 0 -		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,799,044	1,799,044		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2015	.2015		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

0 5



503 88

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Sanitary Officers Pension NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	182,697	182,697		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	123,483	123,483		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-	-		
5.	Total funds required (add lines 1, 2, 3 and 4)	306,180	306,180		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	84,202	84,202		
7.	Taxes to be collected, present year (December Settlement)	50,649	50,649		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2	7,675	7,675		
	b. Total Column B Budget Form 2	19,570	19,570		
9.	Total Funds (add lines 6, 7, 8a and 8b)	162,096	162,096		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	144,084	144,084		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	- 0 -	- 0 -		
12.	Amount to be raised by tax levy (add lines 10 and 11)	144,084	144,084		
13.	Property Tax Replacement Credit from Local Option Tax	- 0 -	- 0 -		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	144,084	144,084		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0161	.0161		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 88

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Corporation Bond NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	4,891,698	4,891,698		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,329,601	1,329,601		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	6,221,299	6,221,299		
5.	Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	47,564	47,564		
7.	Taxes to be collected, present year (December Settlement)	1,645,886	1,645,886		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	140,326	140,326		
b.	Total Column B Budget Form 2	665,890	665,890		
9.	Total Funds (add lines 6, 7, 8a and 8b)	2,499,666	2,499,666		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,721,633	3,721,633		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	212,360	212,360		
12.	Amount to be raised by tax levy (add lines 10 and 11)	3,933,993	3,933,993		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,933,993	3,933,993		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.4405	.4405		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 88

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Motor Vehicle Highway NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	4,900,568	4,900,568		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,266,679	2,266,679		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	600,000	600,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-	-		
5.	Total funds required (add lines 1, 2, 3 and 4)	7,767,247	7,767,247		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	119,481	119,481		
7.	Taxes to be collected, present year (December Settlement)	-	-		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2	2,587,746	2,587,746		
	b. Total Column B Budget Form 2	5,066,500	5,066,500		
9.	Total Funds (add lines 6, 7, 8a and 8b)	7,773,727	7,773,727		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(6,480)	(6,480)		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	6,480	6,480		
12.	Amount to be raised by tax levy (add lines 10 and 11)	- 0 -	- 0 -		
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	- 0 -	- 0 -		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Parking Administration NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
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- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended
- 3. Additional appropriation necessary to be made July 1 to December 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December Settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)

- 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

- 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

CONTROL BOARD AND STATE TAX BOARD FINAL ACTION

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

0 5



503 88

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Local Road and Street NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	1,244,950	1,244,950		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,645,935	1,645,935		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-	-		
5.	Total funds required (add lines 1, 2, 3 and 4)	2,890,885	2,890,885		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	615,885	615,885		
7.	Taxes to be collected, present year (December Settlement)	-	-		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2	750,000	750,000		
	b. Total Column B Budget Form 2	1,525,000	1,525,000		
9.	Total Funds (add lines 6, 7, 8a and 8b)	2,890,885	2,890,885		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	- 0 -	- 0 -		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	- 0 -	- 0 -		
12.	Amount to be raised by tax levy (add lines 10 and 11)	- 0 -	- 0 -		
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
15.	Levy Excess Fund Applied to Current Budget				
16.	Net Amount to be Raised	- 0 -	- 0 -		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 88  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Fort Wayne COUNTY Allen

FUND Cumulative Capital Improvement NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	721,573	721,573		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	357,518	357,518		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,079,091	1,079,091		
5. Total funds required (add lines 1, 2, 3 and 4)	113,981	113,981		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	113,981			
7. Taxes to be collected, present year (December Settlement)	-	-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	310,214	310,214		
b. Total Column B Budget Form 2	654,896	654,896		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,079,091	1,079,091		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	- 0 -	- 0 -		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	- 0 -	- 0 -		
12. Amount to be raised by tax levy (add lines 10 and 11)	- 0 -	- 0 -		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	- 0 -	- 0 -		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

☐ ☐ ☐ ☐ ☐







## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ ☐ TAXING UNIT City of Fort Wayne

COUNTY Allen

FUND Redevelopment District Capital

NET ASSESSED VALUATION

0  
5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
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1. Total budget estimate for incoming year .....	210,000	210,000	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	97,717	97,717	
3. Additional appropriation necessary to be made July 1 to December 31 of present year .....	-	-	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	-	-	
5. Total funds required (add lines 1, 2, 3 and 4) .....	307,717	307,717	

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 or present year .....	108,037	108,037	
7. Taxes to be collected, present year (December Settlement) .....	-	-	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a. Total Column A Budget Form 2 .....	92,500	92,500	
b. Total Column B Budget Form 2 .....	135,000	135,000	
9. Total Funds (add lines 6, 7, 8a and 8b) .....	335,537	335,537	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	(27,820)	(27,820)	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	27,820	27,820	
12. Amount to be raised by tax levy (add lines 10 and 11) .....	- 0 -	- 0 -	
13. Property Tax Replacement Credit from Local Option Tax .....			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget .....			
16. Net Amount to be Raised .....	- 0 -	- 0 -	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-A

## BUDGET REPORT FOR

504 1988 CO TYPE KEY CITY OF FORT WAYNE ALLEN COUNTY

ID	YEAR	CO	TYPE	KEY	CITY	OF	FORT	WAYNE	TAKING	UNIT	COUNTY
<p>FUND: 010 DEPT: MAYOR FUNCTION:</p> <p>4100 PERSONAL SERVICES \$248,100 \$248,100</p> <p>4200 SUPPLIES \$3,000 \$3,000</p> <p>4300 OTH SERVICES&amp;CHGS \$63,500 \$63,500</p> <p>4400 CAPITAL OUTLAY \$0 \$0</p> <p>TOTAL \$314,600 \$314,600</p>											
<p>FUND: 010 DEPT: CONTROLLER FUNCTION:</p> <p>4100 PERSONAL SERVICES \$523,570 \$523,570</p> <p>4200 SUPPLIES \$7,400 \$7,400</p> <p>4300 OTH SERVICES&amp;CHGS \$706,325 \$706,325</p> <p>4400 CAPITAL OUTLAY \$40,000 \$40,000</p> <p>TOTAL \$1,277,295 \$1,277,295</p>											
<p>FUND: 010 DEPT: ECON DVLPMT FUNCTION:</p> <p>4100 PERSONAL SERVICES \$346,515 \$346,515</p> <p>4200 SUPPLIES \$2,200 \$2,200</p> <p>4300 OTH SERVICES&amp;CHGS \$42,185 \$42,185</p> <p>4400 CAPITAL OUTLAY \$0 \$0</p> <p>TOTAL \$390,900 \$390,900</p>											



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
FUND: 010		DEPT: CITY CLERK		FUNCTION:			
4100 PERSONAL SERVICES		\$352,700		\$352,700			
4200 SUPPLIES		\$10,000		\$10,000			
4300 OTH SERVICES&CHGS		\$35,810		\$35,810			
4400 CAPITAL OUTLAY		\$0		\$0			
TOTAL		\$398,510		\$398,510			
FUND: 010		DEPT: METRO		FUNCTION:			
4100 PERSONAL SERVICES		\$149,224		\$149,224			
4200 SUPPLIES		\$6,500		\$6,500			
4300 OTH SERVICES&CHGS		\$12,755		\$12,755			
4400 CAPITAL OUTLAY		\$0		\$0			
TOTAL		\$168,479		\$168,479			
FUND: 010		DEPT: BOARD OF WORKS & SAFETY		FUNCTION:			
4100 PERSONAL SERVICES		\$391,053		\$391,053			
4200 SUPPLIES		\$7,691		\$7,691			
4300 OTH SERVICES&CHGS		\$3,978,167		\$3,978,167			
4400 CAPITAL OUTLAY		\$0		\$0			
TOTAL		\$4,376,911		\$4,376,911			



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 010 DEPT: WEIGHTS &amp; MEASURES

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$25,842  
\$1,500  
\$3,025  
\$0

\$25,842  
\$1,500  
\$3,025  
\$0

TOTAL

\$30,367

\$30,367

FUND: 010 DEPT: COMM. DVLPMNT &amp; PLANNING

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$887,139  
\$22,900  
\$157,700  
\$0

\$887,139  
\$22,900  
\$157,700  
\$0

TOTAL

\$1,067,739

\$1,067,739

FUND: 010 DEPT: LAW DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$147,070  
\$1,000  
\$54,850  
\$0

\$147,070  
\$1,000  
\$54,850  
\$0

TOTAL

\$202,920

\$202,920



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 010

DEPT: STREET ENGINEERING  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$265,670  
\$9,400  
\$133,857  
\$0  
\$408,927

\$265,670  
\$9,400  
\$133,857  
\$0  
\$408,927

FUND: 010

DEPT: TRAFFIC ENGINEERING  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$805,200  
\$76,257  
\$346,890  
\$5,000  
\$1,233,347

\$805,200  
\$76,257  
\$346,890  
\$5,000  
\$1,233,347

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONS

AMOUNT APPROVED BY  
LOCAL COUNCIL  
OR BOARD

TAX ADJUSTMENT  
BOARD

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

				ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
POLICE MERIT COMMISSION							
FUND:	010	DEPT:	FUNCTION:				
POLICE DEPARTMENT							
FUNCTION:							
4100 PERSONAL SERVICES				\$2,500	\$2,500		
4200 SUPPLIES				\$0	\$0		
4300 OTH SERVICES&CHGS				\$0	\$0		
4400 CAPITAL OUTLAY				\$0	\$0		
TOTAL				\$2,500	\$2,500		
FUND:							
010							
DEPT:							
POLICE DEPARTMENT							
FUNCTION:							
4100 PERSONAL SERVICES				\$9,556,720	\$9,556,720		
4200 SUPPLIES				\$379,000	\$379,000		
4300 OTH SERVICES&CHGS				\$1,033,610	\$1,033,610		
4400 CAPITAL OUTLAY				\$0	\$0		
TOTAL				\$10,969,330	\$10,969,330		
FUND:							
010							
DEPT:							
FIRE DEPARTMENT							
FUNCTION:							
4100 PERSONAL SERVICES				\$6,685,244	\$6,685,244		
4200 SUPPLIES				\$192,000	\$192,000		
4300 OTH SERVICES&CHGS				\$778,088	\$778,088		
4400 CAPITAL OUTLAY				\$0	\$0		
TOTAL				\$7,655,332	\$7,655,332		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 010 ANIMAL CONTROL COMMISSION  
DEPT: FUNCTION:

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$526,109  
\$30,100  
\$47,900  
\$1,700

\$526,109  
\$30,100  
\$47,900  
\$1,700

TOTAL

\$605,809

\$605,809

FUND: 010 COMMUNICATIONS  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$1,037,200  
\$85,600  
\$258,818  
\$0

\$1,037,200  
\$85,600  
\$258,818  
\$0

TOTAL

\$1,381,618

\$1,381,618

FUND: 010 PUBLIC AFFAIRS  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$129,730  
\$1,400  
\$10,050  
\$0

\$129,730  
\$1,400  
\$10,050  
\$0

TOTAL

\$141,180

\$141,180

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 010 GENERAL FUND  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$22,079,586  
4200 SUPPLIES \$835,948  
4300 OTH SERVICES&CHGS \$7,663,530  
4400 CAPITAL OUTLAY \$46,700  
TOTAL \$30,625,764

\$22,079,586  
\$835,948  
\$7,663,530  
\$46,700

FUND: 121 PARK DEPARTMENT  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$4,350,948  
4200 SUPPLIES \$616,200  
4300 OTH SERVICES&CHGS \$1,276,014  
4400 CAPITAL OUTLAY \$60,000  
TOTAL \$6,303,162

\$4,350,948  
\$616,200  
\$1,276,014  
\$60,000

FUND: 123 REDEVELOPMENT  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$126,871  
4200 SUPPLIES \$2,600  
4300 OTH SERVICES&CHGS \$18,529  
4400 CAPITAL OUTLAY \$0  
TOTAL \$148,000

\$126,871  
\$2,600  
\$18,529  
\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 128

DEPT: STREET DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$2,509,296  
\$553,072  
\$1,838,200  
\$0  
\$4,900,568

\$2,509,296  
\$553,072  
\$1,838,200  
\$0  
\$4,900,568

FUND: 132

DEPT: PARKING ADMINISTRATION  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$230,335  
\$21,050  
\$445,015  
\$124,000  
\$820,400

\$230,335  
\$21,050  
\$445,015  
\$124,000  
\$820,400

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONSAMOUNT APPROVED BY  
LOCAL COUNCIL  
OR BOARDTAX ADJUSTMENT  
BOARDFINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 138

DEPT: LOCAL ROAD & STREET  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$650,000  
\$594,950  
\$0

\$0  
\$650,000  
\$594,950  
\$0

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS

FUND: 140

DEPT: FIRE PENSION  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,779,160  
\$350  
\$1,350  
\$0

\$3,779,160  
\$350  
\$1,350  
\$0

FUND: 141

DEPT: POLICE PENSION  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,492,858  
\$200  
\$2,350  
\$0

\$3,492,858  
\$200  
\$2,350  
\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1988

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 142 DEPT: SANITARY OFFICER PENSION  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$179,747  
\$100  
\$2,850  
\$0

\$179,747  
\$100  
\$2,850  
\$0

TOTAL \$182,697

TOTAL \$182,697

FUND: 166 DEPT: CABLE TV  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$75,000  
\$0

\$0  
\$0  
\$75,000  
\$0

TOTAL \$75,000

TOTAL \$75,000

FUND: 201 DEPT: BOND REPAYMENT  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$4,891,698  
\$0

\$0  
\$0  
\$4,891,698  
\$0

TOTAL \$4,891,698

TOTAL \$4,891,698

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1988  
ID YEAR CO TYPE KEY CITY OF FORT WAYNE ALLEN COUNTY  
TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 344 REDEV DISTRICT CAPITAL  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$0  
4200 SUPPLIES \$0  
4300 OTH SERVICES&CHGS \$210,000  
4400 CAPITAL OUTLAY \$0

TOTAL \$210,000

FUND: 345 CUMULATIVE CAPITAL  
DEPT: FUNCTION:

4100 PERSONAL SERVICES \$0  
4200 SUPPLIES \$0  
4300 OTH SERVICES&CHGS \$721,573  
4400 CAPITAL OUTLAY \$0

TOTAL \$721,573

FUND: ALL  
DEPT: ALL FUNCTION:

4100 PERSONAL SERVICES \$36,748,801  
4200 SUPPLIES \$2,679,520  
4300 OTH SERVICES&CHGS \$17,146,109  
4400 CAPITAL OUTLAY \$825,650

TOTAL \$57,400,080



RUN DATE: AUGUST 13, 1987  
RUN TIME: 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE: 1  
REPORT ID: B113

FUND: 010 GENERAL

AGENCY: 001 MAYOR

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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PERSONAL SERVICES

\$196,480	\$201,575	\$77,209	\$0	SALARIES & WAGES, REGULAR	4111	\$201,575	\$206,500	\$0
\$0	\$0	\$1,008	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$2,262	\$0	HOLIDAY PAY	4122	\$0	\$0	\$0
\$0	\$0	\$816	\$0	SICK PAY	4123	\$0	\$0	\$0
\$10,148	\$10,685	\$2,579	\$0	PERF - EMPLOYERS SHARE	4131	\$10,685	\$11,000	\$0
\$13,067	\$14,425	\$5,717	\$0	FICA - MEDICAL & HEALTH INSURAN	4132	\$14,425	\$15,600	\$0
\$10,710	\$13,800	\$2,924	\$0	LIFE, MEDICAL & HEALTH INSURAN	4134	\$13,800	\$13,800	\$0
\$2,054	\$800	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$800	\$800	\$0
\$232,459	\$241,285	\$92,515	\$0	PERSONAL SERVICES	TOTL	\$241,285	\$248,100	\$0

SUPPLIES & MATERIALS

\$2,967	\$4,000	\$104	\$0	OTHER OFFICE SUPPLIES	4219	\$4,000	\$3,000	\$0
\$2,967	\$4,000	\$104	\$0	SUPPLIES & MATERIALS	TOTL	\$4,000	\$3,000	\$0

OTHER SERVICES & CHARGES

\$1,299	\$2,000	\$3,367	\$0	CONSULTANT SERVICES	4314	\$2,000	\$1,800	\$0
\$12,366	\$11,000	\$4,570	\$0	TELEPHONE & TELEGRAPH	4322	\$11,000	\$13,000	\$0
\$8,291	\$15,000	\$4,176	\$0	TRAVEL EXPENSES	4323	\$15,000	\$10,000	\$0
\$10,183	\$22,000	\$8,182	\$0	PRINTING & OTHER OFFICE SUPPL	4324	\$22,000	\$13,900	\$0
\$1,345	\$1,800	\$259	\$0	PUBLIC RELATIONS	4331	\$1,800	\$1,800	\$0
\$1,347	\$0	\$2,246	\$0	LIABILITY INSURANCE	4334	\$0	\$5,400	\$0
\$3,962	\$10,500	\$6,095	\$0	CONTRACTED EQUIPMENT RENTAL	4363	\$10,500	\$9,600	\$0
\$12,108	\$7,000	\$1,393	\$0	COMPUTER TO MASTER LEASE	4373	\$7,000	\$8,000	\$0
\$52,168	\$69,300	\$30,658	\$0	SUBSCRIPTIONS & DUES	4394	\$69,300	\$63,500	\$0
\$287,594	\$314,585	\$123,069	\$0	OTHER SERVICES & CHARGES	TOTL	\$314,585	\$314,600	\$0
			\$0	TOTAL FOR AGENCY	001	\$314,585	\$314,600	\$0



RUN DATE: AUGUST 13, 1987  
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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE: 2  
REPORT ID: E113

FUND: 010 GENERAL

AGENCY: 002 CONTROLLER

1986	BUDGET	1987	TOTAL	EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE	EXPENDITURE					BUDGET
		06/11/87							

\$254,414	\$337,450	\$139,686	\$0	PERSONAL SERVICES	4111	\$337,450	\$405,248	\$0
\$0	\$2,800	\$0	\$0	SALARIES & WAGES, REGULAR	4115	\$2,800	\$1,500	\$0
\$0	\$0	\$186	\$0	PARTTIME, TEMP. & SEASONAL WAGES	4128	\$0	\$0	\$0
\$0	\$0	\$4,946	\$0	NON-CHARGEABLE PAID HOURS	4121	\$0	\$0	\$0
\$0	\$0	\$4,468	\$0	VACATION PAY	4122	\$0	\$0	\$0
\$0	\$0	\$3,018	\$0	HOLIDAY PAY	4123	\$0	\$0	\$0
\$14,744	\$18,070	\$4,070	\$0	SICK PAY	4131	\$18,070	\$18,295	\$0
\$19,922	\$24,550	\$4,627	\$0	PERF - EMPLOYERS SHARE	4132	\$24,550	\$26,627	\$0
\$23,234	\$29,900	\$7,666	\$0	FICA - MEDICAL & HEALTH INSURAN	4134	\$29,900	\$33,300	\$0
\$2,885	\$4,000	\$1,115	\$0	LIFE, PLOY MEDICAL & INSURANCE	4136	\$4,000	\$3,000	\$0
\$0	\$0	\$350	\$0	WORKMANS COMP INSURANCE	4137	\$0	\$4,000	\$0
\$0	\$0	\$0	\$0	CLOTHING ALLOWANCE	4138	\$0	\$0	\$0
\$315,257	\$456,770	\$173,273	\$0	PERSONAL SERVICES	TOTL	\$456,770	\$523,570	\$0

\$2,759	\$1,500	\$1,536	\$0	SUPPLIES & MATERIALS	4212	\$1,500	\$1,500	\$0
\$2,595	\$3,700	\$612	\$0	STATIONERY & PRINTED FORMS	4219	\$3,700	\$3,700	\$0
\$1,495	\$1,500	\$375	\$0	OTHER OFFICE SUPPLIES	4231	\$1,500	\$1,700	\$0
\$164	\$0	\$0	\$0	OIL	4233	\$0	\$0	\$0
\$406	\$0	\$53	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$0	\$0	\$0
\$46	\$0	\$0	\$0	VEHICLE REPAIR PARTS	4262	\$0	\$0	\$0
\$5	\$50	\$70	\$0	OTHER EQUIPMENT REPAIR PARTS	4263	\$50	\$0	\$0
\$7,472	\$7,200	\$2,654	\$0	OTHER MATERIALS & SUPPLIES	4299	\$50	\$50	\$0
			\$0	SUPPLIES & MATERIALS	TOTL	\$7,200	\$7,400	\$0

\$69,700	\$65,000	\$26,000	\$0	OTHER SERVICES & CHARGES	431C	\$65,000	\$75,000	\$0
\$56,342	\$30,000	\$10,592	\$0	AUDIT FEES	4311	\$30,000	\$30,000	\$0
\$8,886	\$12,000	\$13,864	\$0	LEGAL SERVICES	4314	\$12,000	\$12,000	\$0
\$0	\$250	\$0	\$0	CONSULTANT SERVICES	4318	\$250	\$240	\$0
\$2,292	\$2,500	\$72	\$0	ELECTION EXPENSE & DRAVAGE	4321	\$2,500	\$100	\$0
\$8,183	\$7,500	\$842	\$0	POSTAGE	4322	\$7,500	\$2,575	\$0
\$5,076	\$5,000	\$996	\$0	TELEPHONE & TELEGRAPH	4323	\$5,000	\$8,700	\$0
\$2,295	\$2,500	\$193	\$0	TRAVEL EXPENSES	4324	\$2,500	\$5,000	\$0
\$2,503	\$850	\$18	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$850	\$2,500	\$0
\$903	\$0	\$891	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$0	\$950	\$0
\$2,087	\$9,000	\$2,203	\$0	PROPERTY INSURANCE	4333	\$9,000	\$0	\$0
\$133,465	\$115,000	\$5,927	\$0	LIABILITY INSURANCE	4341	\$115,000	\$8,000	\$0
\$10,330	\$6,500	\$5,076	\$0	PREMIUM ON OFFICIAL BONDS	4342	\$6,500	\$115,000	\$0
\$1,540	\$1,000	\$38	\$0	CONTRICID OTHER EQUIPMENT REPAIR	4343	\$1,000	\$1,000	\$0
\$246	\$3,600	\$54	\$0	TRANSFER TO MASTER LEASE	4362	\$3,600	\$1,500	\$0
\$17,669	\$20,000	\$817	\$0	SUBSCRIPTIONS & DUES	4394	\$20,000	\$14,200	\$0
\$103,313	\$15,000	\$16,001	\$0	JUDGMENTS & INDEMNITIES	4391	\$15,000	\$20,000	\$0
\$64,000	\$25,000	\$2,821	\$0	GRANTS, SUBSIDIES & LOANS	4395	\$25,000	\$25,000	\$0
\$188,734	\$75,000	\$22,290	\$0	STATUTORY AID TO OTHER AGENCIES	4397	\$75,000	\$49,000	\$0
			\$0	OTHER SERVICES & CHARGES	4399	\$75,000	\$74,200	\$0



RUN DATE AUGUST 13, 1987  
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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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REPCKT ID- 8113

FUND 010 GENERAL

AGENCY 002 CONTROLLER

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1988 RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$681,768	\$703,220	\$114,631	\$0	OTHER SERVICES & CHARGES	TOTL	\$703,220	\$706,325	\$0
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CAPITAL OUTLAYS

\$9,433	\$40,000	\$7,881	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$40,000	\$40,000	\$0
\$9,433	\$40,000	\$7,881	\$0	CAPITAL OUTLAYS	TOTL	\$40,000	\$40,000	\$0

\$1,013,930	\$1,207,190	\$298,439	\$0	TOTAL FOR AGENCY	002	\$1,207,190	\$1,277,295	\$0
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RUN DATE: AUGUST 13, 1987  
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CITY OF FORT WAYNE  
PREPARATION FOR FISCAL YEAR 1988  
BUDGET PREPARE BUDGET BY OBJECT

PAGE: 4  
REPORT ID: 8113

FUND: 010 GENERAL

AGENCY: 003 ECONOMIC DEVELOPMENT

1986 EXPENDITURE AS BUDGET MODIFIED  
1987 EXP THRU 06/11/87  
TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED BUDGET

PERSONAL SERVICES

\$245,113	\$289,799	\$93,033	\$0	SALARIES & WAGES, REGULAR	4111	\$289,799	\$284,246	\$0
\$0	\$0	\$2,912	\$0	SUPERVISORY/ADMIN. SALARIES	4112	\$0	\$0	\$0
\$0	\$0	\$230	\$0	NON-CHARGEABLE PAID HOURS	4128	\$0	\$0	\$0
\$0	\$0	\$4,201	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$2,916	\$0	HOLIDAY PAY	4122	\$0	\$0	\$0
\$0	\$0	\$1,439	\$0	SICK PAY	4123	\$0	\$0	\$0
\$0	\$0	\$3,270	\$0	PERF - EMPLOYERS SHARE	4131	\$0	\$0	\$0
\$10,580	\$15,272	\$3,270	\$0	FICA - EMPLOYERS SHARE	4132	\$15,272	\$15,350	\$0
\$17,526	\$20,715	\$7,488	\$0	LIFE - MEDICAL & HEALTH INSURAN	4134	\$20,715	\$21,347	\$0
\$4,107	\$26,450	\$4,386	\$0	WORKMANS COMP INSURANCE	4137	\$26,450	\$24,150	\$0
	\$1,449	\$0				\$1,449	\$1,422	\$0
\$295,039	\$353,685	\$119,876	\$0	PERSONAL SERVICES	TOTL	\$353,685	\$346,515	\$0

SUPPLIES & MATERIALS

\$1,985	\$2,000	\$999	\$0	OTHER OFFICE SUPPLIES	4219	\$2,000	\$2,000	\$0
\$18	\$200	\$50	\$0	GASOLINE	4231	\$200	\$200	\$0
\$2,004	\$2,200	\$1,049	\$0	SUPPLIES & MATERIALS	TOTL	\$2,200	\$2,200	\$0

OTHER SERVICES & CHARGES

\$40,801	\$13,000	\$10,650	\$0	CONSULTANT SERVICES	4314	\$13,000	\$14,350	\$0
\$1,187	\$1,900	\$1,169	\$0	INSTRUCTIONAL SERVICES	4317	\$1,900	\$1,500	\$0
\$3,070	\$3,700	\$1,965	\$0	POSTAGE	4322	\$3,700	\$3,700	\$0
\$5,566	\$4,500	\$1,735	\$0	TELEPHONE & TELEGRAPH	4323	\$4,500	\$4,500	\$0
\$2,948	\$4,000	\$2,560	\$0	TRAVEL EXPENSES	4324	\$4,000	\$3,500	\$0
\$1,184	\$3,000	\$1,713	\$0	PRINTING	4331	\$3,000	\$3,000	\$0
\$530	\$900	\$31	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$900	\$500	\$0
\$69	\$0	\$0	\$0	PHOTOGRAPHY & BLUEPRINTING	4333	\$0	\$0	\$0
\$1,760	\$553	\$0	\$0	PROPERTY INSURANCE	4341	\$553	\$553	\$0
\$453	\$1,662	\$0	\$0	LIABILITY INSURANCE	4342	\$1,662	\$1,603	\$0
\$2,409	\$300	\$0	\$0	CONTRACTOR OTHER EQUIPMENT REPAIR	4363	\$300	\$300	\$0
\$1,617	\$1,500	\$3,739	\$0	TRANSFER TO MASTER LEASE	4394	\$0	\$7,475	\$0
		\$522	\$0	SUBSCRIPTIONS & DUES	4391	\$1,500	\$1,200	\$0
\$61,665	\$35,015	\$24,084	\$0	OTHER SERVICES & CHARGES	TOTL	\$35,015	\$42,185	\$0
\$358,707	\$390,900	\$145,009	\$0	TOTAL FOR AGENCY	003	\$390,900	\$390,900	\$0



RUN DATE 14 AUGUST 13, 1987  
TIME 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE 5  
REPORT ID: E113

FUND 010 GENERAL

AGENCY 004 CITY CLERK

1986  
EXPENDITURE AS MODIFIED  
EXP THRU 06/11/87  
TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ACCEPTED BUDGET

1988

\$240,541	\$246,500	\$103,157	\$0	\$0	\$273,870	\$0
\$0	\$0	\$823	\$0	\$0	\$0	\$0
\$0	\$0	\$1,458	\$0	\$0	\$0	\$0
\$0	\$0	\$213	\$0	\$0	\$0	\$0
\$12,477	\$13,100	\$3,135	\$0	\$0	\$14,515	\$0
\$17,351	\$17,700	\$7,347	\$0	\$0	\$20,540	\$0
\$36,181	\$39,100	\$6,840	\$0	\$0	\$41,400	\$0
\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0
\$2,445	\$1,266	\$0	\$0	\$0	\$1,375	\$0
\$308,995	\$318,666	\$122,974	\$0	\$0	\$352,700	\$0

SUPPLIES & MATERIALS

\$9,413	\$10,000	\$975	\$0	\$0	\$6,000	\$0
\$231	\$3,000	\$7	\$0	\$0	\$2,000	\$0
\$1,856	\$3,000	\$1,000	\$0	\$0	\$3,000	\$0
\$11,500	\$16,000	\$1,981	\$0	\$0	\$10,000	\$0

OTHER SERVICES & CHARGES

\$17,750	\$20,000	\$0	\$0	\$0	\$6,000	\$0
\$6,246	\$6,000	\$1,312	\$0	\$0	\$3,600	\$0
\$3,591	\$4,100	\$1,186	\$0	\$0	\$2,500	\$0
\$2,670	\$2,500	\$275	\$0	\$0	\$5,000	\$0
\$1,378	\$5,000	\$554	\$0	\$0	\$5,000	\$0
\$8,838	\$5,000	\$0	\$0	\$0	\$5,000	\$0
\$1,152	\$5,000	\$341	\$0	\$0	\$1,500	\$0
\$1,760	\$1,500	\$0	\$0	\$0	\$1,500	\$0
\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
\$1,148	\$1,000	\$57	\$0	\$0	\$1,680	\$0
\$597	\$1,500	\$0	\$0	\$0	\$1,500	\$0
\$2,204	\$1,800	\$3,016	\$0	\$0	\$6,030	\$0
\$467	\$500	\$135	\$0	\$0	\$500	\$0
\$48,800	\$55,400	\$7,876	\$0	\$0	\$35,810	\$0

CAPITAL OUTLAYS

\$0	\$2,000	\$532	\$0	\$0	\$0	\$0
\$0	\$2,000	\$532	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$369,296	\$392,066	\$133,364	\$0	\$0	\$398,510	\$0
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RUN DATE 14 AUGUST 13, 1987  
TIME 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE 6  
REPORT ID 8113

FUND 010 GENERAL

AGENCY 005 METRO HUMAN RELATIONS

1986  
EXPENDITURE

BUDGET  
AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASLINE

RECOMMENDED

ADOPTED  
BUDGET

1988

\$113,697	\$122,945	\$37,026	\$0	SALARIES & WAGES, REGULAR	4111	\$122,945	\$121,550	\$0
\$0	\$0	\$2,711	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$1,170	\$0	HOLIDAY PAY	4122	\$0	\$0	\$0
\$0	\$0	\$1,212	\$0	SICK PAY	4123	\$0	\$0	\$0
\$5,958	\$6,520	\$1,415	\$0	PERF - EMPLOYERS SHARE	4131	\$6,520	\$7,443	\$0
\$8,129	\$8,800	\$3,011	\$0	FICA - EMPLOYERS SHARE	4132	\$8,800	\$9,129	\$0
\$9,932	\$11,500	\$1,949	\$0	LIFE, MEDICAL & HEALTH INSURANCE	4133	\$11,500	\$10,500	\$0
\$1,173	\$600	\$0	\$0	WORKMANS COMP INSURANCE	4134	\$600	\$602	\$0
\$138,889	\$150,365	\$48,495	\$0	PERSONAL SERVICES	TOTL	\$150,365	\$149,224	\$0

SUPPLIES & MATERIALS

\$2,998	\$5,000	\$0	\$0	OFFICIAL RECORDS	4211	\$5,000	\$5,000	\$0
\$1,294	\$0	\$50	\$0	OTHER OFFICE SUPPLIES	4219	\$0	\$0	\$0
\$167	\$1,500	\$43	\$0	OTHER MATERIALS & SUPPLIES	TOTL	\$1,500	\$1,500	\$0
\$4,459	\$6,500	\$593	\$0	SUPPLIES & MATERIALS	TOTL	\$6,500	\$6,500	\$0

OTHER SERVICES & CHARGES

\$752	\$1,000	\$375	\$0	INSTRUCTIONAL SERVICES	4317	\$1,000	\$1,000	\$0
\$1,434	\$1,600	\$380	\$0	POSTAGE	4322	\$1,600	\$1,600	\$0
\$3,150	\$3,800	\$732	\$0	TELEPHONE & TELEGRAPH	4323	\$3,800	\$3,990	\$0
\$2,576	\$2,300	\$18	\$0	TRAVEL EXPENSES	4324	\$2,300	\$2,300	\$0
\$883	\$1,800	\$368	\$0	PRINTING & OTHER	4331	\$1,800	\$1,800	\$0
\$805	\$0	\$0	\$0	PHOTOGRAPHY & BLUEPRINTING	4332	\$0	\$0	\$0
\$1,024	\$615	\$0	\$0	LIABILITY INSURANCE	4363	\$615	\$615	\$0
\$563	\$750	\$101	\$0	CONTRACTOR & EQUIPMENT REPAIR	4391	\$750	\$750	\$0
\$11,757	\$12,565	\$3,882	\$0	SUBSCRIPTIONS & DUES	TOTL	\$12,565	\$12,755	\$0
\$155,105	\$169,430	\$52,970	\$0	OTHER SERVICES & CHARGES	TOTL	\$169,430	\$168,479	\$0



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REPORT ID: A113

**ADOPTED  
BUDGET**

\$315,812	\$320,627	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$16,738	\$16,594	\$0
\$22,581	\$24,079	\$0
\$29,900	\$27,600	\$0
\$1,579	\$1,150	\$0
	\$1,603	\$0
\$386,610	\$391,053	\$0

[illegible][illegible]

RUN DATE AUGUST 13, 1987  
RUN TIME 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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REPCRT ID 8113

FUND 010 GENERAL

AGENCY 006 BOARD OF WORKS & SAFETY

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$3,474,037	\$3,883,550	\$1,390,219	\$0	OTHER SERVICES & CHARGES	TOTL	\$3,883,550	\$3,978,167	\$0
\$3,870,676	\$4,284,996	\$1,540,906	\$0	TOTAL FOR AGENCY	006	\$4,284,996	\$4,376,911	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 010 GENERAL

AGENCY 007 WEIGHTS & MEASURES

1986 BUDGET AS MODIFIED  
EXPENDITURE  
1987 EXP THRU 06/11/87  
TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED BUDGET

1988

PERSONAL SERVICES

\$19,162	\$20,066	\$7,259	\$0	SALARIES & WAGES, REGULAR	4111	\$20,066	\$20,869	\$0
\$0	\$0	\$151	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$227	\$0	HOLIDAY PAY	4122	\$0	\$0	\$0
\$0	\$0	\$76	\$0	SICK PAY	4123	\$0	\$0	\$0
\$1,001	\$515	\$237	\$0	PERF - EMPLOYERS SHARE	4131	\$515	\$1,106	\$0
\$1,413	\$1,425	\$551	\$0	FICA - EMPLOYERS SHARE	4132	\$1,425	\$1,567	\$0
\$2,128	\$2,475	\$487	\$0	LIFE, MEDICAL & HEALTH INSURANCE	4134	\$2,475	\$2,300	\$0
\$196	\$0	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$0	\$0	\$0
TOTL								

\$23,900	\$24,481	\$8,989	\$0	PERSONAL SERVICES	TOTL	\$24,481	\$25,842	\$0
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SUPPLIES & MATERIALS

\$213	\$0	\$26	\$0	OTHER OFFICE SUPPLIES	4219	\$0	\$0	\$0
\$50	\$1,500	\$355	\$2	GASOLINE	4231	\$1,500	\$1,500	\$0
\$0	\$0	\$2	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$0	\$0	\$0
TOTL								

\$863	\$1,500	\$384	\$0	SUPPLIES & MATERIALS	TOTL	\$1,500	\$1,500	\$0
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OTHER SERVICES & CHARGES

\$0	\$1,050	\$0	\$0	INSTRUCIONAL SERVICES	4317	\$1,050	\$1,050	\$0
\$387	\$500	\$126	\$0	TELEPHONE & TELEGRAPH	4323	\$500	\$500	\$0
\$194	\$450	\$180	\$0	TRAVEL EXPENSES	4324	\$450	\$450	\$0
\$0	\$0	\$25	\$0	PRINTING & OTHER	4331	\$0	\$0	\$0
\$108	\$100	\$77	\$0	PROPERTY INSURANCE	4341	\$100	\$100	\$0
\$105	\$500	\$0	\$0	LIABILITY INSURANCE	4342	\$500	\$500	\$0
\$0	\$0	\$21	\$0	CONTRACTD VEHICLE REPAIRS	4363	\$0	\$0	\$0
\$246	\$350	\$30	\$0	CONTRACTD OTHER EQUIPMENT REPAIR	439A	\$350	\$350	\$0
\$1,349	\$0	\$1,531	\$0	TRANSFER TO MASTER LEASE	439A	\$0	\$0	\$0
\$35	\$75	\$30	\$0	SUBSCRIPTIONS & DUES	4391	\$75	\$75	\$0
TOTL								

\$2,424	\$3,025	\$1,990	\$0	OTHER SERVICES & CHARGES	TOTL	\$3,025	\$3,025	\$0
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\$27,187	\$29,006	\$11,363	\$0	TOTAL FOR AGENCY	007	\$29,006	\$30,367	\$0
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FUND: 010 GENERAL

AGENCY: 008 COMMUNITY DEVELOPMENT & PLAN

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADAPTED BUDGET
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PERSONAL SERVICES

\$660,596	\$723,068	\$217,675	\$4111	SALARIES & WAGES, REGULAR	4111	\$723,068	\$720,027	\$0
\$0	\$0	\$1297	4115	PARTTIME, TEMP, & SEASONAL WAGES	4115	\$0	\$0	\$0
\$0	\$0	\$121	412B	NON-CHARGEABLE PAID HOURS	412B	\$0	\$0	\$0
\$0	\$0	\$7,853	4121	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$6,909	4122	HOLIDAY PAY	4122	\$0	\$0	\$0
\$33,560	\$38,323	\$7,102	4123	SICK PAY	4123	\$0	\$0	\$0
\$47,260	\$51,699	\$16,899	4131	PERF - EMPLOYERS SHARE	4131	\$38,323	\$37,747	\$0
\$62,007	\$72,450	\$12,694	4132	FICA - EMPLOYERS SHARE	4132	\$51,699	\$53,486	\$0
\$6,028	\$7,204	\$1,172	4134	LIFE, MEDICAL & HEALTH INSURAN	4134	\$72,450	\$69,000	\$0
			4137	WORKMANS COMP INSURANCE	4137	\$7,204	\$6,879	\$0
\$809,450	\$892,744	\$274,718	TOTL	PERSONAL SERVICES	TOTL	\$892,744	\$887,135	\$0

SUPPLIES & MATERIALS

\$1,432	\$2,200	\$786	4212	STATIONERY & PRINTED FORMS	4212	\$2,200	\$3,000	\$0
\$4,196	\$5,000	\$1,508	4219	OTHER OFFICE SUPPLIES	4219	\$5,000	\$5,000	\$0
\$5,651	\$9,000	\$1,478	4231	GASOLINE	4231	\$9,000	\$6,000	\$0
\$9,609	\$6,000	\$2,408	4239	OTHER GARAGE & MOTOR SUPPLIES	4239	\$6,000	\$8,000	\$0
\$364	\$900	\$381		OTHER MATERIALS & SUPPLIES		\$900	\$900	\$0
\$21,252	\$23,100	\$6,561	TOTL	SUPPLIES & MATERIALS	TOTL	\$23,100	\$22,900	\$0

OTHER SERVICES & CHARGES

\$11,998	\$7,500	\$3,982	4311	LEGAL SERVICES	4311	\$7,500	\$12,000	\$0
\$0	\$1,000	\$0	4314	CONSULTANT SERVICES	4314	\$1,000	\$1,000	\$0
\$9,964	\$10,000	\$2,419	4317	POSTAGE	4317	\$10,000	\$2,000	\$0
\$14,590	\$17,612	\$4,884	4322	TELEPHONE & TELEGRAPH	4322	\$17,612	\$16,800	\$0
\$3,947	\$1,524	\$1,464	4323	TRAVEL	4323	\$1,524	\$5,000	\$0
\$3,360	\$1,500	\$655	4332	PRINTING OTHER THAN OFFICE SUPPL	4332	\$1,500	\$6,000	\$0
\$6,460	\$5,200	\$2,085	4333	PUBLICATION OF LEGAL NOTICES	4333	\$5,200	\$9,000	\$0
\$6,885	\$8,500	\$3,169	4341	PHOTOGRAPHY & BLUEPRINTING	4341	\$8,500	\$2,500	\$0
\$3,315	\$2,483	\$233	4342	PROPERTY INSURANCE	4342	\$2,483	\$13,900	\$0
\$3,776	\$2,892	\$521	4351	LIABILITY INSURANCE	4351	\$2,892	\$2,100	\$0
\$2,089	\$2,500	\$410	4362	CONTRACTD VEHICLE REPAIRS	4362	\$2,500	\$3,000	\$0
\$1,972	\$1,900	\$0	4363	CONTRACTD OTHER EQUIPMT REPAIR	4363	\$1,900	\$2,500	\$0
\$965	\$23,528	\$1,011	4371	BUILDING RENT	4371	\$23,528	\$25,000	\$0
\$20,270	\$27,528	\$939	4372	VEHICLE RENT	4372	\$27,528	\$0	\$0
\$0	\$4,500	\$0	4373	COMPUTER RENTAL	4373	\$4,500	\$0	\$0
\$1,878	\$15,500	\$0	4374	OTHER EQUIPMENT RENTAL	4374	\$15,500	\$1,000	\$0
\$1,185	\$0	\$0	439A	TRANSFER TO MASTER LEASE	439A	\$0	\$37,700	\$0
\$27,513	\$0	\$18,238	4391	SUBSCRIPTIONS & DUES	4391	\$0	\$1,300	\$0
\$1,339	\$1,300	\$499		OTHER SERVICES & CHARGES		\$1,300	\$300	\$0
\$1,769	\$500	\$0		OTHER SERVICES & CHARGES		\$500	\$0	\$0
\$120,275	\$159,699	\$50,099	TOTL	OTHER SERVICES & CHARGES	TOTL	\$159,699	\$157,700	\$0

\$950,977	\$1,075,543	\$331,378	\$0	TOTAL FOR AGENCY	008	\$1,075,543	\$1,067,739	\$0
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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 010 GENERAL

AGENCY 009 LAM

1986  
EXPENDITURE

BUDGET  
AS MODIFIED

1987  
EXP. THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED  
BUDGET

1988

ADOPTED  
BUDGET

PERSONAL SERVICES

\$143,442	\$145,500	\$50,419	\$0	SALARIES & WAGES, REGULAR	4111	\$145,500	\$117,600	\$0
\$0	\$0	\$1,164	\$0	HOLIDAY PAY	4112	\$0	\$0	\$0
\$7,307	\$7,700	\$1,560	\$0	SICK PAY	4123	\$0	\$0	\$0
\$10,257	\$10,400	\$3,631	\$0	PERF - EMPLOYERS SHARE	4131	\$7,700	\$6,235	\$0
\$16,849	\$18,400	\$3,411	\$0	FICA - EMPLOYERS SHARE	4132	\$10,400	\$8,635	\$0
\$1,516	\$1,170	\$0	\$0	LIFE, MEDICAL & HEALTH INSURAN	4134	\$18,400	\$13,200	\$0
		\$0	\$0	WORKMANS COMP INSURANCE	4137	\$1,170	\$1,200	\$0
					TOTAL			

\$179,364	\$183,170	\$59,381	\$0	PERSONAL SERVICES	TOTAL	\$183,170	\$147,070	\$0
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SUPPLIES & MATERIALS

\$973	\$2,000	\$126	\$0	OTHER OFFICE SUPPLIES	4219	\$2,000	\$1,000	\$0
\$973	\$2,000	\$126	\$0	SUPPLIES & MATERIALS	TOTAL	\$2,000	\$1,000	\$0

OTHER SERVICES & CHARGES

\$6,215	\$0	\$2,505	\$0	LEGAL SERVICES	4311	\$0	\$200	\$0
\$1,163	\$230	\$37	\$0	POSTAGE	4322	\$230	\$200	\$0
\$1,552	\$1,400	\$499	\$0	TELEPHONE & TELEGRAPH	4323	\$1,400	\$1,400	\$0
\$937	\$500	\$0	\$0	TRAVEL EXPENSES	4324	\$500	\$250	\$0
\$1,035	\$800	\$129	\$0	PRINTING & OTHER	4331	\$800	\$500	\$0
\$4,797	\$600	\$0	\$0	LIABILITY INSURANCE	4332	\$600	\$500	\$0
\$33,436	\$400	\$0	\$0	CONTRACTOR OTHER EQUIPMENT LEASE	4363	\$400	\$300	\$0
	\$900	\$1,073	\$0	TRANSPORTATION & DUES	439A	\$900	\$2,100	\$0
	\$45,000	\$1,278	\$0	SUBSCRIPTIONS & INDEMNITIES	4391	\$45,000	\$4,500	\$0
		\$22,831	\$0	JUDGEMENTS & INDEMNITIES	4394		\$4,500	\$0
					TOTAL			

\$49,898	\$49,830	\$28,092	\$0	OTHER SERVICES & CHARGES	TOTAL	\$49,830	\$54,850	\$0
\$230,235	\$235,000	\$87,599	\$0	TOTAL FOR AGENCY	009	\$235,000	\$202,920	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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REPORT ID- 8113

FUND 010 GENERAL

AGENCY 010 STREET ENGINEERING

1986  
EXPENDITURE AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED  
BUDGET

PERSONAL SERVICES

\$222,577	\$211,646	\$87,880	\$0	4111	\$211,646	\$215,225	\$0
\$0	\$0	\$1,069	\$0	4112	\$0	\$0	\$0
\$0	\$0	\$114	\$0	4113	\$0	\$0	\$0
\$2,345	\$3,000	\$646	\$0	4115	\$3,000	\$3,000	\$0
\$0	\$0	\$1,561	\$0	4121	\$0	\$0	\$0
\$0	\$0	\$2,732	\$0	4122	\$0	\$0	\$0
\$0	\$0	\$587	\$0	4123	\$0	\$0	\$0
\$0	\$0	\$1,561	\$0	4131	\$11,217	\$11,406	\$0
\$11,595	\$11,217	\$2,852	\$0	4132	\$15,133	\$16,163	\$0
\$16,354	\$15,133	\$6,763	\$0	4134	\$18,400	\$18,400	\$0
\$18,091	\$18,400	\$4,386	\$0	4137	\$1,311	\$1,076	\$0
\$2,396	\$1,311	\$71	\$0	4138	\$400	\$400	\$0
\$97	\$400		\$0				\$0
\$273,455	\$261,107	\$108,661	\$0	TOTAL	\$261,107	\$265,670	\$0

SUPPLIES & MATERIALS

\$98	\$200	\$0	\$0	4212	\$200	\$200	\$0
\$1,649	\$1,500	\$626	\$0	4219	\$1,500	\$1,600	\$0
\$4,233	\$5,000	\$1,109	\$0	4231	\$5,000	\$4,800	\$0
\$15	\$0	\$0	\$0	4232	\$0	\$0	\$0
\$312	\$0	\$0	\$0	4234	\$0	\$300	\$0
\$2,241	\$1,000	\$15	\$0	4239	\$1,000	\$1,000	\$0
	\$1,500	\$319	\$0		\$1,500	\$1,500	\$0
\$8,645	\$9,200	\$1,431	\$0	TOTAL	\$9,200	\$9,400	\$0

OTHER SERVICES & CHARGES

\$166,528	\$98,000	\$36,439	\$0	4313	\$98,000	\$88,000	\$0
\$1,941	\$2,000	\$65	\$0	4317	\$2,000	\$1,000	\$0
\$403	\$500	\$220	\$0	4322	\$500	\$500	\$0
\$4,206	\$3,600	\$1,285	\$0	4323	\$3,600	\$3,500	\$0
\$5,494	\$2,000	\$96	\$0	4324	\$2,000	\$2,000	\$0
\$2,099	\$6,400	\$1,089	\$0	4333	\$6,400	\$6,000	\$0
\$88	\$0	\$2,230	\$0	4334	\$0	\$2,225	\$0
\$9,462	\$225	\$0	\$0	4341	\$8,932	\$8,932	\$0
\$5,160	\$8,932	\$0	\$0	4362	\$0	\$4,000	\$0
\$3,202	\$3,650	\$3,786	\$0	4363	\$3,650	\$3,650	\$0
\$1,831	\$11,000	\$262	\$0	4372	\$11,000	\$8,850	\$0
\$125	\$1,300	\$0	\$0	4373	\$1,300	\$0	\$0
	\$600	\$0	\$0	4394	\$600	\$4,400	\$0
	\$300	\$0	\$0		\$300	\$300	\$0
\$202,738	\$138,507	\$25,316	\$0	TOTAL	\$138,507	\$133,657	\$0
\$484,839	\$438,814	\$84,776	\$0	TOTAL FOR AGENCY	\$408,814	\$408,927	\$0







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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE= 14  
REFCRT ID= 8113

FUND= 010 GENERAL

AGENCY= 011 TRAFFIC ENGINEERING

1986 BUDGET AS MODIFIED  
EXPENDITURE  
EXP THRU 06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED  
BUDGET

OTHER SERVICES & CHARGES

\$14,860 \$0 \$15,293  
\$71 \$350 \$155  
\$303 \$0 \$250

\$0 TRANSFER TO MASTER LEASE  
\$0 SUBSCRIPTIONS & DUES  
\$0 JUDGEMENTS & INDEMNITIES

439A  
4391  
4394

\$0 \$50,000  
\$350 \$350  
\$0 \$0

\$0 \$0  
\$0 \$0  
\$0 \$0

\$282,761 \$361,300 \$114,857

\$0 OTHER SERVICES & CHARGES

TOTL

\$361,300 \$346,850

\$0

CAPITAL OUTLAYS

\$2,334 \$8,000 \$1,599  
\$2,334 \$8,000 \$1,599

\$0 CONSTRUCTION FEES-GROUND&SURFC  
\$0 CAPITAL OUTLAYS

4431  
TOTL

\$8,000 \$5,000  
\$8,000 \$5,000

\$0 \$0

\$1,249,289 \$1,517,562 \$500,862

\$0 TOTAL FOR AGENCY

011

\$1,517,562 \$1,233,347

\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE: 15  
REPORT ID: E113

FUND: 010 GENERAL

AGENCY: 013 POLICE MERIT COMMISSION

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP. THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1988 RECOMMENDED	ADAPTED BUDGET
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PERSONAL SERVICES

\$2,500	\$2,500	\$1,250	\$0	SALARIES & WAGES, REGULAR	4111	\$2,500	\$2,500	\$0
\$2,500	\$2,500	\$1,250	\$0	PERSONAL SERVICES	TOTL	\$2,500	\$2,500	\$0
\$2,500	\$2,500	\$1,250	\$0	TOTAL FOR AGENCY	013	\$2,500	\$2,500	\$0







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\*\* CITY OF FORT WAYNE \*\*  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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REPORT ID- 6113

FUND- 010 GENERAL

AGENCY- 014 POLICE DEPARTMENT

\*\*\*\*\* 1988 \*\*\*\*\*

1986  
EXPENDITURE

BUDGET  
AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADDED  
BUDGET

OTHER SERVICES & CHARGES

\$953,660

\$907,859

\$367,500

\$0 OTHER SERVICES & CHARGES

TOTAL

\$907,859

\$1,033,610

\$0

CAPITAL OUTLAYS

\$7,736

\$0

\$3,060

\$0 PURCHASE OF OFFICE EQUIPMENT

4443

\$0

\$0

\$0

\$5,705

\$0

\$3,060

\$0 PURCHASE OF OTHER EQUIPMENT

4444

\$0

\$0

\$0

\$10,135,084

\$10,788,348

\$4,006,114

\$0

TOTAL FOR AGENCY

014

\$10,788,348

\$10,969,330

\$0







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\*\* CITY OF FORT WAYNE \*\*  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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REPORT ID- 8113

FUND 010 GENERAL

AGENCY 015 FIRE DEPARTMENT

1986 EXPENDITURE AS MODIFIED  
1987 EXP THRU 06/11/87

TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

1988 RECOMMENDED

ADDITIONAL BUDGET

\$0	\$1,000	\$802	\$0	JUDGEMENTS & INDEMNITIES	4394	\$1,000	\$5,000	\$0
\$620,938	\$434,008	\$322,770	\$0	OTHER SERVICES & CHARGES	TOTL	\$434,008	\$778,088	\$0
OTHER SERVICES & CHARGES								
CAPITAL OUTLAYS								
\$33,741	\$50,000	\$1,836	\$0	PURCHASE OF OTHER EQUIPMENT	4444	\$50,000	\$0	\$0
\$111,051	\$202,488	\$0	\$0	CAPITALIZED LEASE PRINCIPAL	4449	\$202,488	\$0	\$0
\$144,792	\$252,488	\$1,836	\$0	CAPITAL OUTLAYS	TOTL	\$252,488	\$0	\$0
\$7,392,639	\$7,425,363	\$2,786,888	\$0	TOTAL FOR AGENCY	015	\$7,425,363	\$7,655,332	\$0



RUN DATE 13, 1987  
RUN TIME 14:54:21

BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE 20  
REPRINTED 8113

FUND 010 GENERAL

AGENCY 016 EMERGENCY SERVICES

1986 BUDGET AS MODIFIED  
EXP THRU 06/11/87  
TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED BUDGET

PERSONAL SERVICES

\$10,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$13,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUPPLIES & MATERIALS

\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

OTHER SERVICES & CHARGES

\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$15,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL FOR AGENCY

016

\$0

\$0

\$0



RUN DATE= AUGUST 13, 1987  
RUN TIME= 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE= 21  
REPORT ID= E113

FUND= 010 GENERAL

AGENCY= 017 ANIMAL CONTROL COMMISSION

1986  
EXPENDITURE AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED  
BUDGET

\$408,503	\$402,452	\$119,705	\$0	\$0	\$0	\$0	\$0	\$0
\$5,500	\$0	\$21,942	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$1,938	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$4,421	\$0	\$0	\$0	\$0	\$0	\$0
\$20,385	\$21,325	\$4,195	\$0	\$0	\$0	\$0	\$0	\$0
\$29,352	\$29,014	\$10,542	\$0	\$0	\$0	\$0	\$0	\$0
\$37,022	\$29,040	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0
\$4,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,302	\$8,000	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0
\$515,003	\$489,831	\$171,646	\$0	\$0	\$0	\$0	\$0	\$0

SUPPLIES & MATERIALS

\$0	\$0	\$651	\$0	\$0	\$0	\$0	\$0	\$0
\$2,934	\$3,000	\$448	\$0	\$0	\$0	\$0	\$0	\$0
\$10,778	\$12,000	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0
\$498	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$107	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0
\$15,094	\$8,000	\$2,535	\$0	\$0	\$0	\$0	\$0	\$0
\$7,970	\$6,500	\$3,452	\$0	\$0	\$0	\$0	\$0	\$0
\$6,216	\$5,000	\$3,187	\$0	\$0	\$0	\$0	\$0	\$0
\$5,853	\$3,000	\$1,128	\$0	\$0	\$0	\$0	\$0	\$0
\$49,451	\$38,100	\$13,933	\$0	\$0	\$0	\$0	\$0	\$0

OTHER SERVICES & CHARGES

\$22,585	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$627	\$250	\$55	\$0	\$0	\$0	\$0	\$0	\$0
\$21,865	\$13,400	\$4,389	\$0	\$0	\$0	\$0	\$0	\$0
\$22	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,629	\$3,000	\$1,382	\$0	\$0	\$0	\$0	\$0	\$0
\$4,684	\$5,000	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0
\$2,112	\$2,415	\$1,721	\$0	\$0	\$0	\$0	\$0	\$0
\$2,118	\$5,000	\$591	\$0	\$0	\$0	\$0	\$0	\$0
\$13,010	\$11,300	\$3,596	\$0	\$0	\$0	\$0	\$0	\$0
\$9,995	\$8,100	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0
\$4,174	\$1,500	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0
\$4,948	\$2,500	\$3,794	\$0	\$0	\$0	\$0	\$0	\$0
\$2,633	\$2,500	\$2,792	\$0	\$0	\$0	\$0	\$0	\$0
\$11,318	\$4,200	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0
\$6,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$15,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,044	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$741	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$129	\$150	\$840	\$0	\$0	\$0	\$0	\$0	\$0
\$5,391	\$2,300	\$84	\$0	\$0	\$0	\$0	\$0	\$0



RUN DATE= AUGUST 13, 1987  
RUN TIME= 14:54:21

\*\* CITY OF FORT WAYNE \*\*  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE= 22  
REFCRI ID= 6113

FUND= 010 GENERAL

AGENCY= 017 ANIMAL CONTROL COMMISSION

1986  
EXPENDITURE

BUDGET  
AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

1988  
RECOMMENDED

ADOPTED  
BUDGET

OTHER SERVICES & CHARGES

\$132,201

\$64,135

\$22,872

\$0 OTHER SERVICES & CHARGES

TOTAL

\$64,135

\$47,500

\$0

CAPITAL OUTLAYS

\$545

\$13,833

\$0

\$0 CAPITALIZED LEASE PRINC= MACH

4449

\$13,833

\$1,700

\$0

\$545

\$13,833

\$0

\$0 CAPITAL OUTLAYS

TOTAL

\$13,833

\$1,700

\$0

\$697,199

\$605,899

\$208,451

\$0

TOTAL FOR AGENCY

017

\$605,899

\$605,809

\$0



RUN DATE: AUGUST 13, 1987  
RUN TIME: 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE: 23  
REPORT ID: 0113

FUND: 010 GENERAL

AGENCY: 018 COMMUNICATIONS

1986  
EXPENDITURE

BUDGET  
AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASLINE

RECOMMENDED

ADAPTED  
BUDGET

PERSONAL SERVICES

\$969,266	\$965,526	\$323,758	\$0	41111	\$965,526	\$832,240	\$0
\$0	\$0	\$428	\$0	41121	\$0	\$0	\$0
\$0	\$0	\$20,771	\$0	41122	\$0	\$0	\$0
\$0	\$0	\$11,899	\$0	41123	\$0	\$0	\$0
\$0	\$0	\$9,337	\$0	41131	\$52,663	\$46,400	\$0
\$31,140	\$52,663	\$7,539	\$0	41132	\$71,044	\$65,760	\$0
\$43,152	\$71,044	\$17,427	\$0	41134	\$95,520	\$82,800	\$0
\$85,000	\$95,520	\$19,007	\$0	41137	\$10,000	\$10,000	\$0
\$9,680	\$10,000	\$2,805	\$0	TOTL	\$1,194,753	\$1,037,200	\$0
\$13,326							
\$1,151,564	\$1,194,753	\$412,966	\$0				\$0

SUPPLIES & MATERIALS

\$1,450	\$1,500	\$0	\$0	42112	\$1,500	\$2,800	\$0
\$3,352	\$500	\$485	\$0	42119	\$500	\$2,000	\$0
\$3,818	\$3,000	\$1,053	\$0	42231	\$3,000	\$3,500	\$0
\$1,155	\$0	\$155	\$0	42232	\$0	\$50	\$0
\$1,546	\$500	\$0	\$0	42233	\$500	\$50	\$0
\$1,32	\$150	\$0	\$0	42234	\$150	\$250	\$0
\$746	\$150	\$17	\$0	42239	\$0	\$0	\$0
\$22,262	\$1,000	\$415	\$0	42246	\$1,000	\$1,000	\$0
\$50,905	\$69,266	\$5,926	\$0	42263	\$69,266	\$38,000	\$0
	\$6,000	\$24,842	\$0	TOTL	\$81,466	\$85,600	\$0
\$82,879	\$81,466	\$32,893	\$0				\$0

OTHER SERVICES & CHARGES

\$20,099	\$0	\$1,456	\$0	43117	\$0	\$0	\$0
\$3,219	\$100	\$86	\$0	43221	\$100	\$100	\$0
\$1,362	\$100	\$69	\$0	43222	\$100	\$200	\$0
\$1,768	\$17,500	\$7,717	\$0	43223	\$17,500	\$20,000	\$0
\$9,671	\$500	\$257	\$0	43224	\$500	\$500	\$0
\$6,973	\$0	\$1,372	\$0	43331	\$0	\$0	\$0
\$3,875	\$1,903	\$1,750	\$0	43341	\$1,903	\$220	\$0
\$84,023	\$5,096	\$1,987	\$0	43362	\$5,096	\$5,096	\$0
\$34	\$11,000	\$3,501	\$0	43372	\$11,000	\$12,000	\$0
	\$11,200	\$0	\$0	43373	\$11,200	\$0	\$0
	\$5,670	\$3,254	\$0	43394	\$5,670	\$6,500	\$0
	\$62,255	\$106,951	\$0	TOTL	\$62,255	\$213,900	\$0
\$141,500	\$105,399	\$128,666	\$0			\$258,818	\$0

CAPITAL OUTLAYS

\$1,575	\$0	\$0	\$0	4449	\$0	\$0	\$0
				TOTL	\$0	\$0	\$0

RUN DATE 14 AUGUST 13, 1987  
TIME 14:54:21

BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE 24  
ID- 8113

FUND 010 GENERAL

AGENCY 018 COMMUNICATIONS

1986 BUDGET AS MODIFIED  
EXPENDITURE 06/11/87  
EXP THRU

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED  
1988

ADCPED  
BUDGET

PERSONAL SERVICES

\$1,377,517	\$1,381,618	\$574,524	\$0	TOTAL FOR AGENCY	018	\$1,381,618	\$1,381,618	\$0
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RUN DATE: AUGUST 13, 1987  
RUN TIME: 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE: 25  
REFCRI ID: 8113

FUND: 010 GENERAL AGENCY: 020 PUBLIC AFFAIRS

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASLINE	RECOMMENDED	ACCEPTED BUDGET
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PERSONAL SERVICES

\$104,977	\$102,690	\$37,754	\$0	SALARIES & WAGES, REGULAR	4111	\$102,690	\$104,500	\$0
\$0	\$0	\$63	\$0	NON-CHARGEABLE PAID HOURS	4128	\$0	\$0	\$0
\$0	\$0	\$1,492	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$1,187	\$0	HOLIDAY PAY	4122	\$0	\$0	\$0
\$0	\$0	\$705	\$0	SICK PAY	4123	\$0	\$0	\$0
\$4,761	\$5,445	\$1,288	\$0	PERF - EMPLOYERS SHARE	4131	\$5,445	\$5,450	\$0
\$7,506	\$7,345	\$2,946	\$0	FICA - EMPLOYERS SHARE	4131	\$7,345	\$7,780	\$0
\$10,150	\$11,500	\$2,437	\$0	LIFE, MEDICAL & HEALTH INSURANCE	4132	\$11,500	\$11,000	\$0
\$1,027	\$800	\$0	\$0	WORKMANS COMP INSURANCE	4134	\$800	\$1,000	\$0
\$128,422	\$127,780	\$47,871	\$0	PERSONAL SERVICES	TOTL	\$127,780	\$129,730	\$0

SUPPLIES & MATERIALS

\$2,069	\$250	\$0	\$0	STATIONERY & PRINTED FORMS	4212	\$250	\$0	\$0
\$67	\$1,050	\$858	\$0	OTHER OFFICE SUPPLIES	4219	\$1,050	\$1,300	\$0
\$2,136	\$1,400	\$858	\$0	OTHER MATERIALS & SUPPLIES	4299	\$100	\$100	\$0
			\$0	SUPPLIES & MATERIALS	TOTL	\$1,400	\$1,400	\$0

OTHER SERVICES & CHARGES

\$518	\$1,000	\$60	\$0	POSTAGE	4322	\$1,000	\$600	\$0
\$4,052	\$4,100	\$1,578	\$0	TELEPHONE & TELEGRAPH	4323	\$4,100	\$4,400	\$0
\$0	\$250	\$0	\$0	TRAVEL EXPENSES	4324	\$250	\$0	\$0
\$196	\$500	\$0	\$0	PRINTING	4331	\$500	\$0	\$0
\$673	\$1,200	\$0	\$0	LIABILITY INSURANCE	4342	\$1,200	\$400	\$0
\$2,789	\$2,000	\$0	\$0	CONTRCTD OTHER EQUIPMT REPAIR	4363	\$2,000	\$100	\$0
\$29	\$4,100	\$4,330	\$0	TRANSFER TO MASTER LEASE	439A	\$4,100	\$4,350	\$0
\$250	\$150	\$0	\$0	SUBSCRIPTIONS & DUES	4391	\$150	\$0	\$0
\$8,508	\$500	\$0	\$0	OTHER SERVICES & CHARGES	4399	\$500	\$200	\$0
	\$12,000	\$5,968	\$0	OTHER SERVICES & CHARGES	TOTL	\$12,000	\$10,050	\$0

\$139,065	\$141,180	\$54,697	\$0	TOTAL FOR AGENCY	020	\$141,180	\$141,180	\$0
\$28,756,843	\$30,370,000	\$10,941,659	\$0	TOTAL FOR FUND	010	\$30,370,000	\$30,625,764	\$0



RUN DATE: AUGUST 13, 1987  
RUN TIME: 14:54:21

CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

PAGE: 26  
REPORT ID: B113

FUND: 121 PARKS & RECREATION GENERAL AGENCY: 121 PARKS & RECREATION GENERAL

1986  
EXPENDITURE AS MODIFIED

1987  
EXP THRU  
06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED  
BUDGET

PERSONAL SERVICES

\$2,336,313	\$2,725,034	\$0	\$2,677,415	\$0
\$662,080	\$787,150	\$0	\$855,000	\$0
\$119,974	\$144,427	\$0	\$141,903	\$0
\$215,096	\$251,121	\$0	\$265,284	\$0
\$277,747	\$331,200	\$0	\$315,100	\$0
\$14,418	\$30,000	\$0	\$15,000	\$0
\$60,595	\$80,780	\$0	\$81,246	\$0
\$3,686,206	\$4,349,712	\$1,325,378	\$4,350,948	\$0
PERSONAL SERVICES				
		TOTL		
		\$4,349,712	\$4,350,948	\$0

SUPPLIES & MATERIALS

\$14,034	\$3,000	\$0	\$6,000	\$0
\$41,657	\$12,500	\$0	\$15,000	\$0
\$15,266	\$60,000	\$0	\$67,000	\$0
\$4,903	\$20,000	\$0	\$20,000	\$0
\$2,873	\$4,500	\$0	\$5,000	\$0
\$8,619	\$12,000	\$0	\$12,000	\$0
\$3,171	\$5,200	\$0	\$5,200	\$0
\$61,180	\$72,000	\$0	\$72,000	\$0
\$45,386	\$55,000	\$0	\$55,000	\$0
\$80,315	\$90,000	\$0	\$90,000	\$0
\$1,028	\$20,000	\$0	\$20,000	\$0
\$78,615	\$75,000	\$0	\$73,150	\$0
\$11,550	\$15,000	\$0	\$14,500	\$0
\$56,899	\$53,000	\$0	\$53,000	\$0
\$6,861	\$8,000	\$0	\$7,500	\$0
\$1,048	\$0	\$0	\$1,500	\$0
\$6,130	\$8,000	\$0	\$8,000	\$0
\$2,064	\$5,500	\$0	\$5,500	\$0
\$5,967	\$18,000	\$0	\$18,000	\$0
\$10,176	\$70,000	\$0	\$70,000	\$0
\$43,390	\$23,195	\$0	\$23,195	\$0
\$521,590	\$611,850	\$170,987	\$616,200	\$0
SUPPLIES & MATERIALS				
		TOTL		
		\$611,850	\$616,200	\$0

OTHER SERVICES & CHARGES

\$8,039	\$10,000	\$2,510	\$12,000	\$0
\$20,150	\$0	\$0	\$10,000	\$0
\$778	\$800	\$843	\$1,000	\$0
\$113,119	\$95,000	\$38,695	\$114,700	\$0
\$1,167	\$1,500	\$543	\$1,000	\$0
OTHER SERVICES & CHARGES				
		4312		
		4314		
		4315		
		4316		
		4321		



RUN DATE: AUGUST 13, 1987  
RUN TIME: 14:54:21

CITY OF FORT WAYNE  
PREPARATION FOR FISCAL YEAR 1988  
BUDGET EXPENSE BUDGET BY OBJECT

FUND 121 PARKS & RECREATION GENERAL

1986 BUDGET AS MODIFIED  
EXPENDITURE  
1987 EXP THRU 06/11/87

TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED BUDGET

OTHER SERVICES & CHARGES

\$9,537	\$13,000	\$6,734	\$0	POSTAGE	4322	\$13,000	\$15,000	\$0
\$42,445	\$52,000	\$17,066	\$0	TELEPHONE & TELEGRAPH	4323	\$52,000	\$52,000	\$0
\$19,588	\$20,000	\$3,917	\$0	TRAVEL EXPENSES	4324	\$20,000	\$10,000	\$0
\$6,397	\$15,000	\$15,690	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$15,000	\$24,000	\$0
\$8,314	\$10,000	\$4,425	\$0	LEGAL NOTICES & ADVERTISING	4332	\$10,000	\$11,000	\$0
\$26,947	\$35,000	\$23,463	\$0	PHOTOGRAPHY & BLUEPRINTING	4333	\$35,000	\$35,000	\$0
\$195,252	\$275,000	\$4,352	\$0	PROPERTY INSURANCE	4341	\$275,000	\$205,114	\$0
\$365,218	\$125,000	\$102,732	\$0	LIABILITY INSURANCE	4351	\$125,000	\$110,500	\$0
\$89,903	\$94,700	\$24,251	\$0	ELECTRICITY	4352	\$94,700	\$110,250	\$0
\$54,760	\$40,000	\$4,523	\$0	NATURAL GAS	4353	\$40,000	\$40,500	\$0
\$22,626	\$12,000	\$2,227	\$0	SOLID WASTE DISPOSAL	4356	\$12,000	\$10,200	\$0
\$55,752	\$60,000	\$6,869	\$0	CONTRACTED BLDG & STRUCT REPAIR	4361	\$60,000	\$48,000	\$0
\$22,103	\$10,000	\$1,387	\$0	CONTRACTED VEHICLE REPAIR	4362	\$10,000	\$10,000	\$0
\$6,163	\$6,000	\$5,460	\$0	JANITORIAL & LAUNDRY SRVC	4363	\$6,000	\$26,000	\$0
\$3,182	\$3,500	\$3,445	\$0	BUILDING RENTAL	4371	\$3,500	\$5,000	\$0
\$2,953	\$2,500	\$945	\$0	VEHICLE EQUIPMENT RENTAL	4372	\$2,500	\$3,500	\$0
\$4,953	\$6,000	\$4,425	\$0	SUBSCRIPTIONS & DUES	4391	\$6,000	\$3,500	\$0
			\$0	TAXES	4393		\$6,500	\$0
			\$0	OTHER SERVICES & CHARGES	4394		\$2,500	\$0
			\$0	OTHER SERVICES & CHARGES	4399			\$0
\$1,142,735	\$1,306,600	\$338,828	\$0	TOTAL	TOTAL	\$1,306,600	\$1,276,014	\$0

CAPITAL OUTLAYS

\$17,389	\$0	\$0	\$0	PURCHASE OF VEHICLES	4441	\$0	\$0	\$0
\$6,567	\$5,000	\$0	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$5,000	\$12,000	\$0
\$61,259	\$30,000	\$5,371	\$0	PURCHASE OF OTHER EQUIPMENT	4444	\$30,000	\$48,000	\$0
\$85,215	\$35,000	\$5,371	\$0	PURCHASE OF ANIMALS	4452	\$0	\$0	\$0
			\$0	TOTAL	TOTAL	\$35,000	\$60,000	\$0
\$5,435,746	\$6,303,162	\$1,840,563	\$0	TOTAL FOR AGENCY	121	\$6,303,162	\$6,303,162	\$0
			\$0	TOTAL FOR FUND	121	\$6,303,162	\$6,303,162	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND: 123 REDEVELOPMENT GENERAL

AGENCY: 123 REDEVELOPMENT COMMISSION

1986 BUDGET AS MODIFIED  
EXPENDITURE  
EXP. THRU 06/11/87  
TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADJUSTED BUDGET

1987 1988

\$76,684	\$89,288	\$24,783	\$0	SALARIES & WAGES, REGULAR	4111	\$89,288	\$98,510	\$0
\$4,586	\$5,624	\$1,687	\$0	PARTTIME, TEMP. & SEASONAL WAGES	4115	\$5,624	\$5,793	\$0
\$0	\$0	\$2,357	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$908	\$0	HOLIDAY PAY	4122	\$0	\$0	\$0
\$0	\$0	\$1,696	\$0	SICK PAY	4123	\$0	\$0	\$0
\$4,318	\$0	\$1,861	\$0	PERF - EMPLOYERS SHARE	4131	\$4,732	\$5,342	\$0
\$5,833	\$6,732	\$2,247	\$0	FICA - EMPLOYERS SHARE	4132	\$6,786	\$7,864	\$0
\$6,237	\$8,050	\$1,462	\$0	LIFE, MEDICAL & HEALTH INSURANCE	4134	\$8,050	\$8,050	\$0
\$0	\$3,000	\$0	\$0	UNEMPLOYMENT COMPENSATION	4136	\$3,000	\$3,000	\$0
\$439	\$587	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$587	\$612	\$0
\$98,097	\$115,367	\$36,003	\$0	PERSONAL SERVICES	TOTL	\$115,367	\$126,871	\$0

\$49	\$300	\$0	\$0	SUPPLIES & MATERIALS				\$0
\$1,649	\$2,000	\$343	\$0	STATIONERY & PRINTED FORMS	4212	\$300	\$300	\$0
\$488	\$600	\$181	\$0	OTHER OFFICE SUPPLIES	4219	\$2,000	\$1,800	\$0
\$173	\$300	\$0	\$0	GASOLINE	4231	\$600	\$500	\$0
\$2,359	\$3,200	\$524	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$300	\$0	\$0
			\$0	SUPPLIES & MATERIALS	TOTL	\$3,200	\$2,600	\$0

\$9,072	\$9,000	\$4,089	\$0	OTHER SERVICES & CHARGES				\$0
\$844	\$900	\$376	\$0	LEGAL SERVICES	4311	\$9,000	\$3,600	\$0
\$3,210	\$2,750	\$1,221	\$0	POSTAGE	4322	\$900	\$900	\$0
\$2,446	\$3,000	\$88	\$0	TELEPHONE & TELEGRAPH	4323	\$2,750	\$2,750	\$0
\$54	\$350	\$205	\$0	TRAVEL EXPENSES	4324	\$2,800	\$2,500	\$0
\$111	\$350	\$67	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$300	\$300	\$0
\$106	\$558	\$0	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$350	\$350	\$0
\$0	\$300	\$0	\$0	PHOTOGRAPHY & BLUEPRINTING	4333	\$300	\$200	\$0
\$496	\$1,782	\$0	\$0	PROPERTY INSURANCE	4341	\$558	\$564	\$0
\$312	\$300	\$265	\$0	LIABILITY INSURANCE	4342	\$1,782	\$1,500	\$0
\$339	\$0	\$99	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$300	\$265	\$0
\$480	\$0	\$0	\$0	CONTRACTED VEHICLE REPAIRS	4363	\$0	\$200	\$0
\$325	\$450	\$0	\$0	VEHICLE EQUIPMENT RENTAL	4372	\$450	\$300	\$0
\$2,501	\$6,000	\$0	\$0	OTHER EQUIPMENT RENTAL	4374	\$3,643	\$0	\$0
\$1,110	\$0	\$0	\$0	TRANSFER TO MASTER LEASE	4394	\$6,000	\$0	\$0
\$1,175	\$300	\$2,038	\$0	SUBSCRIPTIONS & DUES	4399	\$0	\$2,000	\$0
\$10,719	\$0	\$19	\$0	OTHER SERVICES & CHARGES	4399	\$300	\$300	\$0
\$32,300	\$29,433	\$8,444	\$0	OTHER SERVICES & CHARGES	TOTL	\$29,433	\$18,529	\$0

\$132,756	\$148,000	\$44,971	\$0	TOTAL FOR AGENCY	123	\$148,000	\$148,000	\$0
\$132,756	\$148,000	\$44,971	\$0	TOTAL FOR FUND	123	\$148,000	\$148,000	\$0



FUND 128 MOTOR VEHICLE HIGHWAY AGENCY 128 STREET DEPARTMENT

1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
EXPENDITURE	AS MODIFIED	EXP THRU 06/11/87	EXPENDITURE					BUDGET

\$1,701,354	\$1,741,053	\$616,286	\$0	PERSONAL SERVICES	4111	\$1,741,053	\$1,904,962	\$0
\$0	\$0	\$60,637	\$0	SALARIES & WAGES	4112	\$0	\$0	\$0
\$0	\$44,240	\$2332	\$0	SUPERVISORY/ADMIN. SALARIES	4115	\$44,240	\$40,000	\$0
\$0	\$0	\$399	\$0	PARTTIME/TEMP. SEASONAL WAGES	4128	\$0	\$0	\$0
\$0	\$0	\$20,119	\$0	NON-CHARGEABLE PAID HOURS	4121	\$0	\$0	\$0
\$0	\$0	\$19,453	\$0	VACATION PAY	4122	\$0	\$0	\$0
\$0	\$0	\$16,453	\$0	HOLIDAY PAY	4123	\$0	\$0	\$0
\$0	\$0	\$23,135	\$0	SICK PAY	4131	\$0	\$0	\$0
\$0	\$0	\$52,457	\$0	EMPLOYERS SHARE HEALTH INSURANCE	4132	\$92,275	\$100,963	\$0
\$0	\$0	\$46,923	\$0	PERF - MEDICAL COMPENSATION	4134	\$127,648	\$146,000	\$0
\$0	\$0	\$2,429	\$0	LIFE, MEDICAL COMP INSURANCE	4136	\$218,500	\$225,000	\$0
\$0	\$0	\$6,542	\$0	UNEMPLOYMENT INSURANCE	4137	\$226,779	\$229,174	\$0
\$0	\$0	\$0	\$0	WORKMANS COMP INSURANCE	4138	\$42,847	\$46,679	\$0
\$0	\$0	\$0	\$0	CLOTHING ALLOWANCE		\$14,248	\$16,051	\$0
\$2,161,226	\$2,307,590	\$865,107	\$0	PERSONAL SERVICES	TOTL	\$2,307,590	\$2,509,296	\$0

\$1,065	\$1,500	\$0	\$0	SUPPLIES & MATERIALS	4212	\$1,500	\$1,358	\$0
\$2,721	\$6,500	\$94	\$0	STATIONERY & PRINTED FORMS	4213	\$6,500	\$5,000	\$0
\$27,588	\$1,000	\$533	\$0	COMPUTER SUPPLIES	4219	\$1,000	\$1,000	\$0
\$69,722	\$80,684	\$27,139	\$0	OTHER OFFICE SUPPLIES	4231	\$80,684	\$80,684	\$0
\$26,960	\$1,300	\$7,220	\$0	DIESEL FUEL / FUEL OIL	4232	\$28,730	\$28,730	\$0
\$124,114	\$109,100	\$29,989	\$0	TIRES & TUBES	4233	\$20,000	\$15,000	\$0
\$222,716	\$225,932	\$229,535	\$0	OTHER GARAGE & MOTOR SUPPLIES	4271	\$109,100	\$80,000	\$0
\$159,320	\$330,000	\$77,833	\$0	GRAVEL	4272	\$225,932	\$180,000	\$0
\$38,586	\$50,000	\$16,741	\$0	BITUMINOUS MATERIALS	4273	\$30,000	\$25,000	\$0
\$778,518	\$562,546	\$203,801	\$0	SALT	4274	\$1,800	\$40,000	\$0
			\$0	OTHER MATERIALS & SUPPLIES	4299	\$50,000	\$40,000	\$0
			\$0	SUPPLIES & MATERIALS	TOTL	\$562,546	\$553,072	\$0

\$0	\$0	\$238	\$0	OTHER SERVICES & CHARGES	4311	\$0	\$2,500	\$0
\$0	\$0	\$143	\$0	LEGAL SERVICES	4317	\$0	\$1,000	\$0
\$0	\$0	\$222	\$0	INSTRUCITIONAL SERVICES	4322	\$0	\$1,000	\$0
\$0	\$0	\$575	\$0	TELEPHONE & TELEGRAPH	4323	\$8,000	\$8,000	\$0
\$0	\$0	\$0	\$0	TRAVEL EXPENSES	4324	\$2,100	\$1,000	\$0
\$0	\$0	\$455	\$0	PRINTING OTHER THAN OFFICE SUPPL	4331	\$0	\$1,000	\$0
\$0	\$0	\$77	\$0	PUBLICATION OF LEGAL NOTICES	4332	\$200	\$200	\$0
\$0	\$0	\$6,568	\$0	PHOTOGRAPHY & BLUEPRINTING	4333	\$10,000	\$10,000	\$0
\$0	\$0	\$0	\$0	PROPERTY INSURANCE	4341	\$200,000	\$200,000	\$0
\$0	\$0	\$0	\$0	LIABILITY INSURANCE	4342	\$30,000	\$30,000	\$0
\$0	\$0	\$0	\$0	ELECTRICITY	4351	\$26,000	\$25,000	\$0
\$0	\$0	\$0	\$0	NATURAL GAS	4352	\$150	\$168	\$0
\$0	\$0	\$0	\$0	WATER	4353	\$26,400	\$32,500	\$0
\$0	\$0	\$0	\$0	SOLID WASTE DISPOSAL	4356	\$25,000	\$20,000	\$0
\$0	\$0	\$0	\$0	CONTRACTD BLDG & STRUCT REPAIR	4361	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONTRACTD VEHICLE REPAIR	4362	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONTRACTD OTHER EQUIPMENT REPAIR	4363	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONTRACTD SNOW REMOVAL	4366	\$475,000	\$335,000	\$0
\$0	\$0	\$0	\$0			\$5,000	\$0	\$0



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\*\* CITY OF FORT WAYNE \*\*  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 128 MOTOR VEHICLE HIGHWAY AGENCY 128 STREET DEPARTMENT

1986 EXPENDITURE AS BUDGET MODIFIED 1987 EXP THRU 06/11/87 TOTAL EST EXPENDITURE ACCOUNT NAME OBJECT BASELINE 1988 RECOMMENDED ADOPTED BUDGET

OTHER SERVICES & CHARGES

\$379,498	\$56,335	\$0	4371	\$56,335	\$56,335	\$0
\$34,369	\$101,897	\$0	4372	\$101,897	\$101,897	\$0
\$130,170	\$95,000	\$0	4374	\$95,000	\$95,000	\$0
\$7,734	\$850,000	\$0	439A	\$850,000	\$850,000	\$0
\$223,720	\$0	\$0	4393	\$0	\$0	\$0
	\$8,500	\$0	4394	\$8,500	\$8,500	\$0
	\$10,000	\$0	4399	\$10,000	\$10,000	\$0
\$1,638,139	\$1,930,432	\$0	TOTL	\$1,930,432	\$1,838,200	\$0
\$4,577,883	\$4,800,568	\$0	128	\$4,800,568	\$4,500,568	\$0
\$4,577,883	\$4,800,568	\$0	TOTAL FOR AGENCY	\$4,800,568	\$4,500,568	\$0
		\$0	128			\$0
		\$0	TOTAL FOR FUND			\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

FUND 132 PARKING ADMINISTRATION

AGENCY 132 PARKING ADMINISTRATION

1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET
		06/11/87						

\$141,730	\$133,000	\$42,715	\$0	PERSONAL SERVICES	4111	\$133,000	\$155,935	\$0
\$0	\$17,680	\$3,809	\$0	SALARIES & WAGES	4115	\$17,680	\$24,486	\$0
\$0	\$0	\$203	\$0	PARTTIME & TEMP. & SEASONAL WAGES	4126	\$0	\$0	\$0
\$0	\$0	\$3,431	\$0	NON-CHARGEABLE PAID HOURS	4128	\$0	\$0	\$0
\$0	\$0	\$440	\$0	VACATION PAY	4121	\$0	\$0	\$0
\$0	\$0	\$1,808	\$0	SICK PAY	4122	\$0	\$0	\$0
\$0	\$0	\$3,747	\$0	HOLIDAY PAY	4123	\$0	\$0	\$0
\$0	\$0	\$1,380	\$0	PERF - EMPLOYERS SHARE	4131	\$6,995	\$8,264	\$0
\$0	\$0	\$3,419	\$0	FICA - EMPLOYERS SHARE	4132	\$9,437	\$11,710	\$0
\$0	\$0	\$0	\$0	LIFE - MEDICAL & HEALTH INSURANCE	4134	\$18,400	\$23,000	\$0
\$0	\$0	\$0	\$0	UNEMPLOYMENT COMP INSURANCE	4136	\$18,400	\$23,000	\$0
\$0	\$0	\$0	\$0	WORKMANS COMP INSURANCE	4137	\$2,350	\$3,740	\$0
\$0	\$0	\$0	\$0	CLOTHING ALLOWANCE	4138	\$1,200	\$1,800	\$0
\$182,043	\$190,007	\$61,318	\$0	PERSONAL SERVICES	TOTL	\$190,007	\$230,335	\$0

\$11	\$1,000	\$0	\$0	SUPPLIES & MATERIALS	4212	\$1,000	\$1,000	\$0
\$476	\$750	\$402	\$0	STATIONERY & PRINTED FORMS	4219	\$750	\$750	\$0
\$1,620	\$3,810	\$507	\$0	OTHER OFFICE SUPPLIES	4231	\$3,810	\$4,000	\$0
\$4	\$100	\$0	\$0	GASOLINE	4233	\$100	\$100	\$0
\$478	\$400	\$0	\$0	TIRES & TUBES	4234	\$400	\$400	\$0
\$280	\$0	\$10	\$0	OTHER GARAGE & MOTOR SUPPLIES	4239	\$0	\$0	\$0
\$1,035	\$4,040	\$170	\$0	HOUSEHOLD & CLEANING SUPPLIES	4246	\$4,040	\$3,000	\$0
\$0	\$9,880	\$4	\$0	OTHER EQUIPMENT REPAIR PARTS	4263	\$9,880	\$8,000	\$0
\$2,405	\$1,000	\$18	\$0	SMALL TOOLS	4291	\$400	\$400	\$0
\$0	\$1,350	\$179	\$0	PAINT OTHER THN STREETS & LOTS	4293	\$1,000	\$1,000	\$0
\$0	\$0	\$0	\$0	OTHER MATERIALS & SUPPLIES	4299	\$1,350	\$2,400	\$0
\$6,337	\$22,730	\$1,290	\$0	SUPPLIES & MATERIALS	TOTL	\$22,730	\$21,050	\$0

\$116	\$315	\$55	\$0	OTHER SERVICES & CHARGES	4322	\$315	\$300	\$0
\$2,565	\$3,176	\$890	\$0	POSTAGE	4323	\$3,176	\$3,335	\$0
\$0	\$1,000	\$0	\$0	TELEPHONE & TELEGRAPH	4324	\$1,000	\$1,000	\$0
\$1,040	\$800	\$0	\$0	TRAVEL EXPENSES	4324	\$800	\$800	\$0
\$4,654	\$17,077	\$301	\$0	PRINTING OTHER THN OFFICE SUPPL	4331	\$17,077	\$17,076	\$0
\$11,024	\$24,912	\$4,980	\$0	PROPERTY INSURANCE	4342	\$24,912	\$24,912	\$0
\$42,411	\$50,966	\$0	\$0	ELECTRICITY	4351	\$50,966	\$53,512	\$0
\$30,257	\$1,055	\$17,068	\$0	WATER	4353	\$1,055	\$1,182	\$0
\$4,414	\$8,000	\$239	\$0	CONTRACT BLDG & STRUCT REPAIR	4361	\$8,000	\$175,000	\$0
\$12,320	\$0	\$3,471	\$0	CONTRACTD VEHICLE REPAIRS	4362	\$0	\$20,000	\$0
\$1,208	\$26,150	\$5,828	\$0	CONTRACTD OTHER EQUIPMENT REPAIR	4363	\$26,150	\$20,205	\$0
\$0	\$1,812	\$4,554	\$0	JANITORIAL & LAUNDRY SRVC	4365	\$1,812	\$10,000	\$0
\$149	\$0	\$0	\$0	VEHICLE RENTAL	4372	\$0	\$0	\$0
\$135,690	\$0	\$51	\$0	OTHER RENTAL	4375	\$0	\$0	\$0
\$1,583	\$0	\$77,500	\$0	OPERATING TRANSFER OUT	4394	\$0	\$135,690	\$0
\$0	\$0	\$250	\$0	JUDGMENTS & INDEMNITIES	4394	\$0	\$0	\$0
\$0	\$0	\$0	\$0	OTHER SERVICES & CHARGES	4399	\$0	\$0	\$0
\$247,902	\$135,263	\$111,227	\$0	OTHER SERVICES & CHARGES	TOTL	\$135,263	\$445,015	\$0



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BUDGET PREPARATION FOR FISCAL YEAR 1988  
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FUND 132 PARKING ADMINISTRATION

AGENCY 132 PARKING ADMINISTRATION

1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET
		06/11/87						

CAPITAL OUTLAYS

CAPITAL OUTLAYS

\$85,245	\$100,000	\$18,687	\$0	CAPITALIZED LEASE PRINC-BLDGS	4429	\$100,000	\$100,000	\$0
\$1,345	\$0	\$0	\$0	PURCHASE OF VEHICLES	4441	\$0	\$24,000	\$0
\$86,590	\$100,000	\$18,687	\$0	PURCHASE OF OFFICE EQUIPMENT	4443	\$0	\$0	\$0
				TOTAL	TOTL	\$100,000	\$124,000	\$0
\$522,872	\$448,000	\$192,522	\$0	TOTAL FOR AGENCY	132	\$448,000	\$820,400	\$0
\$522,872	\$448,000	\$192,522	\$0	TOTAL FOR FUND	132	\$448,000	\$820,400	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
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FUND 138 LOCAL ROADS & STREETS

AGENCY 972 TRANSPORTATION

1986  
EXPENDITURE AS MODIFIED

1987  
EXP. THRU 06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

1988  
RECOMMENDED

ADOPTED  
BUDGET

SUPPLIES & MATERIALS

\$0	\$0	\$0	\$0	4271	\$0	\$100,000	\$0
\$0	\$0	\$0	\$0	4272	\$0	\$400,000	\$0
\$0	\$273,200	\$0	\$0	4274	\$273,200	\$100,000	\$0
\$0	\$0	\$0	\$0	4299	\$0	\$50,000	\$0
\$0	\$273,200	\$0	\$0	TOTAL	\$273,200	\$650,000	\$0

CAPITAL OUTLAYS

\$1,461,783	\$1,715,431	\$267,504	\$0	CONSTRUCTION FEES-GROUND&SURFC	4431	\$1,715,431	\$594,950	\$0
\$1,461,783	\$1,715,431	\$267,504	\$0	CAPITAL OUTLAYS	TCTL	\$1,715,431	\$594,950	\$0
\$1,461,783	\$1,988,631	\$267,504	\$0	TOTAL FOR AGENCY	972	\$1,988,631	\$1,244,950	\$0
\$1,461,783	\$1,988,631	\$267,504	\$0	TOTAL FOR FUND	138	\$1,988,631	\$1,244,950	\$0



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CITY OF FORT MAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 140 FIRE PENSION

AGENCY 440 FIRE PENSION

1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADOPTED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET
		06/11/87						

PERSONAL SERVICES

\$3,087	\$3,225	\$810	\$0	SALARIES & WAGES, REGULAR	4111	\$3,225	\$3,250	\$0
\$3,214,501	\$3,438,150	\$1,420,640	\$0	PENSIONS TO RETIREES	4151	\$3,438,150	\$3,757,510	\$0
\$24,000	\$15,000	\$12,000	\$0	PENSION DEATH BENEFITS	4154	\$15,000	\$18,000	\$0
				TOTL				
\$3,241,588	\$3,456,375	\$1,433,450	\$0	PERSONAL SERVICES	TOTL	\$3,456,375	\$3,779,160	\$0

SUPPLIES & MATERIALS

\$0	\$100	\$0	\$0	STATIONERY & PRINTED FORMS	4212	\$100	\$100	\$0
\$59	\$250	\$92	\$0	OTHER OFFICE SUPPLIES	4219	\$250	\$250	\$0
				TOTL				
\$59	\$350	\$92	\$0	SUPPLIES & MATERIALS	TOTL	\$350	\$350	\$0

OTHER SERVICES & CHARGES

\$1,086	\$1,000	\$51	\$0	POSTAGE	4322	\$1,000	\$1,000	\$0
\$0	\$200	\$0	\$0	TRAVEL EXPENSES	4324	\$200	\$200	\$0
\$0	\$150	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$150	\$150	\$0
				TOTL				
\$1,086	\$1,350	\$51	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,350	\$1,350	\$0

\$3,242,732	\$3,458,075	\$1,433,491	\$0	TOTAL FOR AGENCY	440	\$3,458,075	\$3,780,860	\$0
\$3,242,732	\$3,458,075	\$1,433,491	\$0	TOTAL FOR FUND	140	\$3,458,075	\$3,780,860	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND= 141 POLICE PENSION		AGENCY= 441 POLICE PENSION								
1986	BUDGET	1987	EXP THRU	TOTAL	EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
EXPENDITURE	AS MODIFIED	06/11/87		EXPENDITURE						BUDGET
PERSONAL SERVICES										
\$3,050,293	\$3,293,025	\$1,295,012		\$3,050,293	\$3,293,025	SALARIES & WAGES, REGULAR	4111	\$3,293,025	\$3,471,608	\$0
\$21,000	\$15,000	\$15,000		\$21,000	\$15,000	PENSION DEATH BENEFITS	4154	\$15,000	\$18,000	\$0
\$3,074,393	\$3,311,250	\$1,311,812		\$3,074,393	\$3,311,250	PERSONAL SERVICES	TOTL	\$3,311,250	\$3,492,858	\$0
SUPPLIES & MATERIALS										
\$0	\$100	\$0		\$0	\$100	OFFICIAL RECORDS	4211	\$100	\$50	\$0
\$70	\$100	\$0		\$70	\$100	STATIONERY & PRINTED FORMS	4212	\$100	\$100	\$0
\$0	\$50	\$43		\$0	\$50	OTHER OFFICE SUPPLIES	4219	\$50	\$50	\$0
\$70	\$250	\$43		\$70	\$250	SUPPLIES & MATERIALS	TOTL	\$250	\$200	\$0
OTHER SERVICES & CHARGES										
\$900	\$1,000	\$500		\$900	\$1,000	PERSONNEL SERVICES	4313	\$1,000	\$1,000	\$0
\$1,088	\$1,000	\$0		\$1,088	\$1,000	POSTAGE	4322	\$1,000	\$1,000	\$0
\$0	\$200	\$0		\$0	\$200	TRAVEL EXPENSES	4324	\$200	\$200	\$0
\$135	\$150	\$0		\$135	\$150	PREMIUM ON OFFICIAL BONDS	4343	\$150	\$150	\$0
\$2,123	\$2,350	\$500		\$2,123	\$2,350	OTHER SERVICES & CHARGES	TOTL	\$2,350	\$2,350	\$0
\$3,076,586	\$3,313,850	\$1,312,354		\$3,076,586	\$3,313,850	TOTAL FOR AGENCY	441	\$3,313,850	\$3,495,408	\$0
\$3,076,586	\$3,313,850	\$1,312,354		\$3,076,586	\$3,313,850	TOTAL FOR FUND	141	\$3,313,850	\$3,495,408	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 142 SANITARY OFFICERS PENSION

AGENCY 442 SANITARY OFFICERS PENSION

1986 BUDGET AS MODIFIED  
EXPENDITURE  
EXP THRU 06/11/87

TOTAL EST  
EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED  
BUDGET

PERSONAL SERVICES

\$1,200	\$1,410	\$500	\$0	SALARIES & WAGES, REGULAR	4111	\$1,410	\$1,400	\$0
\$143,621	\$190,000	\$58,687	\$0	PENSIONS TO RETIREES	4151	\$190,000	\$175,347	\$0
\$0	\$3,000	\$3,000	\$0	PENSION DEATH BENEFITS	4154	\$3,000	\$3,000	\$0
				TOTAL				

\$144,821	\$194,410	\$62,187	\$0	PERSONAL SERVICES	TOTAL	\$194,410	\$179,747	\$0
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SUPPLIES & MATERIALS

\$0	\$50	\$0	\$0	OFFICIAL RECORDS	4211	\$50	\$50	\$0
\$0	\$50	\$0	\$0	STATIONERY & PRINTED FORMS	4212	\$50	\$50	\$0
\$0	\$100	\$0	\$0	SUPPLIES & MATERIALS	TOTAL	\$100	\$100	\$0

OTHER SERVICES & CHARGES

\$1,600	\$2,500	\$0	\$0	LEGAL SERVICES	4311	\$2,500	\$2,500	\$0
\$72	\$100	\$0	\$0	POSTAGE	4322	\$100	\$100	\$0
\$0	\$200	\$0	\$0	TRAVEL EXPENSES	4324	\$200	\$200	\$0
\$0	\$50	\$0	\$0	PREMIUM ON OFFICIAL BONDS	4343	\$50	\$50	\$0
\$1,672	\$2,850	\$0	\$0	OTHER SERVICES & CHARGES	TOTAL	\$2,850	\$2,850	\$0
\$146,493	\$197,360	\$62,187	\$0	TOTAL FOR AGENCY	442	\$197,360	\$182,697	\$0
\$146,493	\$197,360	\$62,187	\$0	TOTAL FOR FUND	142	\$197,360	\$182,697	\$0



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BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 166 CABLE TELEVISION

AGENCY 006 BOARD OF WORKS & SAFETY

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 6/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1988	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$265	\$0	\$0	\$0	CONTRACTD OTHER EQUIPMT REPAIR	4363	\$0	\$0	\$0
\$51,862	\$0	\$18,192	\$0	GRANTS, SUBSIDIES & LOANS	4395	\$0	\$0	\$0
\$23,706	\$75,000	\$10,510	\$0	OTHER SERVICES & CHARGES	4399	\$75,000	\$75,000	\$0
\$75,833	\$75,000	\$7,682	\$0	OTHER SERVICES & CHARGES	TOTL	\$75,000	\$75,000	\$0

CAPITAL OUTLAYS

\$0	\$0	\$0	\$0	PURCHASE OF OTHER EQUIPMENT	4444	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CAPITAL OUTLAYS	TOTL	\$0	\$0	\$0
\$75,833	\$75,000	\$7,682	\$0	TOTAL FOR AGENCY	006	\$75,000	\$75,000	\$0
\$75,833	\$75,000	\$7,682	\$0	TOTAL FOR FUND	166	\$75,000	\$75,000	\$0



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BUDGET CITY OF FORT WAYNE  
PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 201 CITY BOND REPAYMENT

AGENCY 006 BOARD OF WORKS & SAFETY

1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED
EXPENDITURE	AS MODIFIED	EXP. THRU	EXPENDITURE					BUDGET

OTHER SERVICES & CHARGES

\$375,730	\$405,000	\$245,000	\$0	PAYMENT OF PRINCIPAL-BONDS	4381	\$405,000	\$970,000	\$0
\$377,730	\$663,180	\$179,924	\$0	PAYMENT OF INTEREST-BONDS	4382	\$663,180	\$973,643	\$0
\$430	\$1,300	\$305	\$0	PAYMENT OF AGENT FEES-BONDS	4383	\$1,300	\$3,250	\$0
\$753,160	\$1,069,480	\$425,229	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,069,480	\$1,948,853	\$0
\$753,160	\$1,069,480	\$425,229	\$0	TOTAL FOR AGENCY	006	\$1,069,480	\$1,948,853	\$0

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\*\* CITY OF FORT WAYNE \*\*  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 201 CITY BOND REPAYMENT

AGENCY 121 PARKS & RECREATION GENERAL

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP. THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1988 RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$440,000	\$480,000	\$480,000	\$0	PAYMENT OF PRINCIPAL BONDS	4381	\$480,000	\$530,000	\$0
\$582,940	\$523,140	\$277,170	\$0	PAYMENT OF INTEREST BONDS	4382	\$523,140	\$465,440	\$0
\$392	\$600	\$0	\$0	PAYMENT OF AGENT FEES BONDS	4383	\$600	\$600	\$0

\$1,023,332	\$1,003,740	\$757,170	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,003,740	\$996,040	\$0
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\$1,023,332	\$1,003,740	\$757,170	\$0	TOTAL FOR AGENCY	121	\$1,003,740	\$996,040	\$0
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BUDGET CITY OF FORT WAYNE  
EXPENSE PREPARATION FOR FISCAL YEAR 1988  
BUDGET BY OBJECT

FUND 201 CITY BOND REPAYMENT

AGENCY 123 REDEVELOPMENT COMMISSION

1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	1988	ADDED
EXPENDITURE	AS MODIFIED	EXP THRU	EXPENDITURE					BUDGET

OTHER SERVICES & CHARGES

\$920,000	\$995,000	\$995,000	\$0	PAYMENT OF PRINCIPAL BONDS	4381	\$995,000	\$1,090,000	\$0
\$1,065,726	\$853,475	\$448,308	\$0	PAYMENT OF INTEREST BONDS	4382	\$853,475	\$771,635	\$0
\$1,317	\$1,800	\$397	\$0	PAYMENT OF AGENT FEES BONDS	4383	\$1,800	\$1,800	\$0

\$1,987,043	\$1,850,275	\$1,443,705	\$0	OTHER SERVICES & CHARGES	TOTL	\$1,850,275	\$1,863,435	\$0
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\$1,987,043	\$1,850,275	\$1,443,705	\$0	TOTAL FOR AGENCY	123	\$1,850,275	\$1,863,435	\$0
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\*\* CITY OF FORT WAYNE \*\*  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND= 201 CITY BOND REPAYMENT

AGENCY= 132 PARKING ADMINISTRATION

1986 BUDGET AS MODIFIED

1987 EXP THRU 06/11/87

TOTAL EST EXPENDITURE

ACCOUNT NAME

OBJECT

BASELINE

RECOMMENDED

ADOPTED BUDGET

OTHER SERVICES & CHARGES

\$20,000  
\$65,690  
\$0

\$20,000  
\$64,310  
\$400

\$20,000  
\$32,500  
\$0

\$0 PAYMENT OF PRINCIPAL-BONDS  
\$0 PAYMENT OF INTEREST-BONDS  
\$0 PAYMENT OF AGENT FEES-BONDS

4381  
4382  
4383

\$20,000  
\$64,310  
\$400

\$20,000  
\$62,930  
\$400

\$0  
\$0  
\$0

\$85,690

\$84,710

\$52,500

\$0 OTHER SERVICES & CHARGES

TOTL

\$84,710

\$83,330

\$0

\$85,690

\$84,710

\$52,500

\$0

TOTAL FOR AGENCY

132

\$84,710

\$83,330

\$0

\$3,849,225

\$4,008,205

\$2,678,603

\$0

TOTAL FOR FUND

201

\$4,008,205

\$4,891,698

\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND 344 REDEVELOPMENT DISTR. CAPITAL		AGENCY 123 REDEVELOPMENT COMMISSION							
1986	BUDGET	1987	TOTAL EST	ACCOUNT NAME	OBJECT	BASELINE	RECOMMENDED	ADDED	
EXPENDITURE	AS MODIFIED	EXP THRU 06/11/87	EXPENDITURE					BUDGET	
OTHER SERVICES & CHARGES									
\$0	\$0	\$0	\$0	LEGAL SERVICES	4311	\$0	\$10,000	\$0	\$0
\$22,057	\$100,000	\$1,526	\$0	CONSULTANT SERVICES	4314	\$100,000	\$100,000	\$0	\$0
\$0	\$0	\$0	\$0	OTHER SERVICES AND CHARGES	4399	\$0	\$100,000	\$0	\$0
\$22,057	\$100,000	\$1,526	\$0	OTHER SERVICES & CHARGES	TOTAL	\$100,000	\$210,000	\$0	\$0
CAPITAL OUTLAYS									
\$0	\$0	\$0	\$0	PURCHASE OF LAND	4411	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONSTRUCTION FEES-BLDGS & STRCT	4423	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CONSTRUCTION FEES-GROUND&SURFC	4431	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	CAPITAL OUTLAYS	TOTAL	\$0	\$0	\$0	\$0
\$22,057	\$100,000	\$1,526	\$0	TOTAL FOR AGENCY	123	\$100,000	\$210,000	\$0	\$0
\$22,057	\$100,000	\$1,526	\$0	TOTAL FOR FUND	344	\$100,000	\$210,000	\$0	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND= 345 CUMULATIVE CAPITAL IMPROVMT		AGENCY= 002 CONTROLLER							
1986		BUDGET		1987		TOTAL EST		ACCOUNT NAME	
EXPENDITURE		AS MODIFIED		EXP THRU 06/11/87		EXPENDITURE		OBJECT	
								BASELINE	
								RECOMMENDED	
								ADOPTED BUDGET	
OTHER SERVICES & CHARGES									
	\$400,000	\$0	\$200,000	\$0	OPERATING TRANSFER OUT	439A	\$0	\$721,573	\$0
	\$400,000	\$0	\$200,000	\$0	OTHER SERVICES & CHARGES	TOTL	\$0	\$721,573	\$0
	\$400,000	\$0	\$200,000	\$0	TOTAL FOR AGENCY	002	\$0	\$721,573	\$0



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CITY OF FORT WAYNE  
BUDGET PREPARATION FOR FISCAL YEAR 1988  
EXPENSE BUDGET BY OBJECT

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FUND= 345 CUMULATIVE CAPITAL IMPROVMT AGENCY= 006 BOARD OF WORKS & SAFETY

1986 EXPENDITURE	BUDGET AS MODIFIED	1987 EXP THRU 06/11/87	TOTAL EST EXPENDITURE	ACCOUNT NAME	OBJECT	BASELINE	1988 RECOMMENDED	ADOPTED BUDGET
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OTHER SERVICES & CHARGES

\$0		\$0	\$0	\$0 OTHER SERVICES AND CHARGES	4399	\$0	\$0	\$0
\$0		\$0	\$0	\$0 OTHER SERVICES & CHARGES	TOTL	\$0	\$0	\$0

CAPITAL OUTLAYS

\$0		\$0	\$0	\$0 PURCHASE OF LAND	4411	\$0	\$0	\$0
\$156,135	\$312,271	\$45,342	\$0	\$0 CONSTRUCTION FEES-BLDGS & STRCT	4423	\$312,271	\$0	\$0
			\$0	\$0 CONSTRUCTION FEES-GROUND&SURFC	4431	\$0	\$0	\$0

\$156,135	\$312,271	\$45,342	\$0	\$0 CAPITAL OUTLAYS	TOTL	\$312,271	\$0	\$0
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\$156,135	\$312,271	\$45,342	\$0	TOTAL FOR AGENCY	006	\$312,271	\$0	\$0
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\$556,135	\$312,271	\$154,658	\$0	TOTAL FOR FUND	345	\$312,271	\$721,573	\$0
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